

**WESTERN KENTUCKY UNIVERSITY  
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES  
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2014-15 UNRESTRICTED BUDGET</u>
<b>VICE PRESIDENT INFORMATION TECHNOLOGY</b>		
Student Television Services	290208	284,288
Residence Hall Internet Service	290305	331,432
<b>TOTAL VICE PRESIDENT INFORMATION TECHNOLOGY</b>		<b>615,719</b>
<b>VICE PRESIDENT FOR STUDENT AFFAIRS</b>		
University Centers	310107	742,399
Undistributed Centers	310108	693,270
Student Leadership	310116	44,330
Undistributed Housing Expense	310504	4,904,899
Housing & Residence Life	310505	4,091,382
<b>TOTAL VICE PRESIDENT FOR STUDENT AFFAIRS</b>		<b>10,476,281</b>
<b>VICE PRESIDENT FOR FINANCE AND ADMINISTRATION</b>		
University Center - DSU Renovation Debt	310114	2,460,000
Printing Services	320102	24,517
Food Services - DSU Renovation Debt	320104	100,000
Bookstore - DSU Renovation Debt	320105	100,000
Printing Services - Student Copy Center	320106	30,483
Auxiliary Services Administration	320401	193,818
Undistributed Food Services Expense	320404	1,735,508
Food & Beverage Vending	320405	5,006
ID Center	320406	338,503
Food Service - Capital	320409	400,000
The WKU Store	320414	7,309,164
<b>TOTAL VICE PRESIDENT FOR FINANCE AND ADMINISTRATION</b>		<b>12,697,000</b>
<b>TOTAL AUXILIARY ENTERPRISES</b>		<b>23,789,000</b>