

GENERAL COUNSEL

PROGRAM INFORMATION:

The General Counsel is responsible for all matters pertaining to the University's legal affairs, and provides advice and counsel to the Board of Regents, to the President, and to other officers and employees on all legal matters affecting the University.

FINANCIAL INFORMATION:

| | 2013-14 Revised Budget | | 2014-15 Proposed Budget | |
|--------------------------------|-------------------------------|-----------------------------------|--------------------------------|-----------------------------------|
| | <u>Pos.</u> | <u>Unrestricted Budget</u> | <u>Pos.</u> | <u>Unrestricted Budget</u> |
| <u>Educational and General</u> | | | | |
| Personnel/Fringe Benefits | 3.0 | 323,856 | 2.0 | 253,384 |
| Operating Expenses | | 35,121 | | 5,121 |
| Total Expenditures | | 358,977 | | 258,505 |