

**WESTERN KENTUCKY UNIVERSITY
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

| | <u>INDEX</u> | <u>2016-17 UNRESTRICTED BUDGET</u> |
|--|--------------|--|
| CHIEF INFORMATION TECHNOLOGY OFFICER | | |
| Residence Hall Internet Service | 290305 | 128,947 |
| TOTAL CHIEF INFORMATION TECHNOLOGY OFFICER | | 128,947 |
| | | |
| VICE PRESIDENT FOR FINANCE AND ADMINISTRATION | | |
| University Center - DSU Renovation Debt | 310114 | 2,253,000 |
| Printing Services | 320102 | 33,765 |
| Food Services - DSU Renovation Debt | 320104 | 162,000 |
| Bookstore - DSU Renovation Debt | 320105 | 162,000 |
| Printing Services - Student Copy Center | 320106 | 16,235 |
| Business & Auxiliary Services Administration | 320401 | - |
| Undistributed Food Services Expense | 320404 | 1,338,000 |
| Food & Beverage Vending | 320405 | 185,000 |
| ID Center | 320406 | 44,000 |
| Food Service - Capital | 320409 | 400,000 |
| The WKU Store | 320414 | 6,605,424 |
| The WKU Store - Nashville Road | 320416 | 73,418 |
| The WKU Store - Glasgow | 320417 | 54,157 |
| Topper Corner | 320425 | 267,000 |
| TOTAL VICE PRESIDENT FOR FINANCE AND ADMINISTRATION | | 11,594,000 |
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| VICE PRESIDENT PUBLIC AFFAIRS | | |
| Student Television Services | 290208 | 274,046 |
| TOTAL VICE PRESIDENT PUBLIC AFFAIRS | | 274,046 |
| | | |
| VICE PRESIDENT FOR STUDENT AFFAIRS | | |
| University Centers | 310107 | 798,101 |
| Undistributed Centers | 310108 | 600,559 |
| Student Leadership | 310116 | 49,340 |
| Undistributed Housing Expense | 310504 | 4,980,454 |
| Housing & Residence Life | 310505 | 4,416,552 |
| TOTAL VICE PRESIDENT FOR STUDENT AFFAIRS | | 10,845,006 |
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| TOTAL AUXILIARY ENTERPRISES | | 22,842,000 |