

**WESTERN KENTUCKY UNIVERSITY  
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES  
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2016-17 RESTRICTED BUDGET</u>
<b>PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS</b>		
Restricted Budget - Instruction	500011	8,225,000
Restricted Budget - Research	500012	2,375,000
Restricted Budget - Public Service	500013	4,070,000
Restricted Budget - Student Financial Aid	500018	400,000
<b>TOTAL PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS</b>		<b>15,070,000</b>
 <b>STUDENT FINANCIAL ASSISTANCE</b>		
Work Study - Federal	501102	68,400
America Reads	501103	50,000
SEOG 2016-17	501157	417,000
PELL Grants 2016-17	501167	23,000,000
Teach Grant 2016-17	501179	26,000
KEES	502101	11,400,000
Teacher Scholarship Program	502102	26,000
Early Childhood Dev	502103	21,000
College Access Programs	502104	5,250,000
<b>TOTAL STUDENT FINANCIAL ASSISTANCE</b>		<b>40,258,400</b>
Total Restricted E&G Budget*		<b>55,328,400</b>
Add: Restricted College Work Study (Base Funding)		621,600
<b>ADJUSTED RESTRICTED E&amp;G BUDGET</b>		<b>55,950,000</b>

\*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.