

**WESTERN KENTUCKY UNIVERSITY
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

| | <u>INDEX</u> | <u>2017-18 RESTRICTED BUDGET</u> |
|--|--------------|--|
| PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS | | |
| Restricted Budget - Instruction | 500011 | 8,225,000 |
| Restricted Budget - Research | 500012 | 2,375,000 |
| Restricted Budget - Public Service | 500013 | 4,500,000 |
| Restricted Budget - Student Financial Aid | 500018 | 400,000 |
| TOTAL PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS | | 15,500,000 |
| STUDENT FINANCIAL ASSISTANCE | | |
| Work Study - Federal | 501102 | 68,400 |
| America Reads | 501103 | 50,000 |
| SEOG 2017-18 | 501158 | 420,000 |
| PELL Grants 2017-18 | 501168 | 22,000,000 |
| Teach Grant 2017-18 | 501180 | 20,000 |
| KEES | 502101 | 11,870,000 |
| Teacher Scholarship Program | 502102 | 44,000 |
| Early Childhood Dev | 502103 | 17,000 |
| College Access Programs | 502104 | 5,365,000 |
| TOTAL STUDENT FINANCIAL ASSISTANCE | | 39,854,400 |
| | | |
| Total Restricted E&G Budget* | | 55,354,400 |
| Add: Restricted College Work Study (Base Funding) | | 621,600 |
| ADJUSTED RESTRICTED E&G BUDGET | | 55,976,000 |

*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.