

FY 2009 – FY 2020

Historical Perspective | Financial Challenges

Fiscal Year	State General Fund	Base Reallocations to Balance Budget	Total
FY 2009	(\$5,047,100)	(\$352,500)	(\$5,399,600)
FY 2010	(2,399,700)	(1,612,500)	(4,012,200)
FY 2011	(1,123,100)	-0-	(1,123,100)
FY 2012	(781,600)	(407,000)	(1,188,600)
FY 2013	(4,962,100)	-0-	(4,962,100)
FY 2014	-0-	(1,848,000)	(1,848,000)
FY 2015	(1,106,300)	(2,940,800)	(4,047,100)
FY 2016	-0-	(7,937,400)	(7,937,400)
FY 2017	(3,359,200)	(2,680,000)	(6,039,200)
FY 2018	(416,400)	(1,369,000)	(1,785,400)
FY 2019	(870,400)	(18,833,000)	(19,703,400)
FY 2020	(60,100)	(8,583,900)	(8,644,000)
Total	(\$20,126,000)	(\$46,564,100)	(\$66,690,100)