

## PRESIDENTIAL

### PROGRAM INFORMATION:

The Bylaws of the Western Kentucky University Board of Regents provide that “the President is the chief executive and academic officer of the University and has direct charge of and is responsible to the Board for the operation of the University.” The President is held responsible by the Board of Regents for planning and administering all programs and budgets for WKU. Administrative and planning responsibility for budgetary units is delegated by the President to members of the President’s Cabinet and by members of the President’s Cabinet to the deans, directors, and department heads.

The President’s Office staff is responsible for the day-to-day operations and performance of tasks related to and in support of the Board of Regents and the President. The President’s division includes Board of Regents, President’s Office, President’s Home, and General Counsel.

The Office of the General Counsel (OGC) is responsible for all matters pertaining to the University’s legal affairs and provides advice and counsel to the Board of Regents, to the President, and to other officers and employees on all legal matters affecting the University. The Equal Opportunity / Affirmative Action Office reports to the OGC. The OGC is also responsible for coordination of the University’s Title IX compliance.

The Office of Government and Community Relations serves as the University’s primary advocate for the public interests of WKU and higher education in Kentucky and seeks to build goodwill at all levels of government and among the communities in our service region. The office serves as WKU’s liaison to local, state and federal governments, maintaining a presence in Frankfort, KY, in Washington, DC, and throughout the University’s service region. In 2019-20, staff will lead advocacy efforts in Frankfort and in Washington, DC, with a primary goal of achieving stable, predictable and adequate funding.

### FINANCIAL INFORMATION:

	<b>2018-19 Revised Budget*</b>		<b>2019-20 Proposed Budget**</b>	
	<b><u>Pos.</u></b>	<b><u>Unrestricted Budget</u></b>	<b><u>Pos.</u></b>	<b><u>Unrestricted Budget</u></b>
<u>Educational and General</u>				
Personnel/Fringe Benefits	10.0	1,418,692	11.0	1,587,609
Operating Expenses		97,362		91,776
Total Expenditures		1,516,054		1,679,385

\*For comparison purposes, the 2018-19 Revised Budget figures have been adjusted to reflect University reorganization.

\*\*The Personnel increase includes the reassignment of the Director of Government and Community Relations position to the President’s Office from the Division of Strategic Communications and Marketing.