

## Schedule of Estimated Net Tuition

<b>Budgeted FY20 Tuition and Mandatory Student Fees</b>	<b>\$183,295,000</b>
<b>Mandated Waivers</b>	<b>\$5,172,652</b>
<b>Institutional Scholarships</b>	<b>28,527,621</b>
<b>Athletics Grants-in-Aid</b>	<b>5,672,175</b>
<b>Departmental Scholarships</b>	<b>2,870,959</b>
<b>Graduate Fellowships</b>	<b>1,634,721</b>
<b>Faculty/Staff Waivers</b>	<b>1,123,640</b>
<b>Dependent Child Waivers</b>	<b>716,105</b>
<b>Gatton Tuition Scholarship</b>	<b>2,053,000</b>
<b>Dual Credit Scholarship</b>	<b>54,000</b>
<b>Subtotal</b>	<b>\$47,824,873</b>
<b>Estimated Discount Rate</b>	<b>26.1%</b>
<b>Net Tuition &amp; Fees</b>	<b>\$135,470,127</b>