

Council on Postsecondary Education
Performance Funding Model for the Public Universities
Table 4 - Distribution of Student Success Component
Fiscal Year 2019-20

Final Verified Distribution
April 1, 2019

Campus	(A x B)			Bachelor's Degrees (Normalized) ¹			STEM+H Bachelor's Degrees			URM Bachelor's Degrees			Low Income Bachelor's Degrees		
	A	B	C	Weighted Bachelor's Degrees	Percent Share	Formula Amount	Weighted STEM+H Degrees	Percent Share	Formula Amount	Weighted URM Degrees	Percent Share	Formula Amount	Weighted Low Income Degrees	Percent Share	Formula Amount
	Allocable Resources	Contribution Percentage	Contribution Totals												
UK	\$150,182,100	35.0%	\$52,563,700	7,754.4	32.7%	\$14,641,100	2,727.7	35.3%	\$8,799,600	730.3	28.3%	\$4,228,000	3,428.0	29.5%	\$4,400,800
UofL	110,203,700	35.0%	38,571,300	4,920.3	20.7%	9,290,000	1,452.7	18.8%	4,686,500	659.7	25.6%	3,819,600	2,761.9	23.7%	3,545,600
EKU	53,652,100	35.0%	18,778,200	2,642.4	11.1%	4,989,000	836.3	10.8%	2,698,100	230.3	8.9%	1,333,600	1,374.0	11.8%	1,763,900
KSU	14,156,500	35.0%	4,954,800	284.4	1.2%	537,000	60.3	0.8%	194,600	159.3	6.2%	922,500	204.0	1.8%	261,900
MoSU	31,193,200	35.0%	10,917,600	1,256.5	5.3%	2,372,400	361.3	4.7%	1,165,700	84.3	3.3%	488,300	762.3	6.6%	978,700
MuSU	36,930,200	35.0%	12,925,600	1,798.8	7.6%	3,396,300	723.3	9.4%	2,333,500	161.3	6.3%	934,100	749.0	6.4%	961,500
NKU	42,199,400	35.0%	14,769,800	2,227.8	9.4%	4,206,300	691.0	9.0%	2,229,200	230.7	8.9%	1,335,500	1,027.3	8.8%	1,318,900
WKU	59,395,300	35.0%	20,788,400	2,849.4	12.0%	5,380,000	864.3	11.2%	2,788,400	324.0	12.6%	1,875,900	1,329.0	11.4%	1,706,100
Sector	\$497,912,500		\$174,269,400	23,733.9	100.0%	\$44,812,100	7,717.0	100.0%	\$24,895,600	2,580.0	100.0%	\$14,937,500	11,635.6	100.0%	\$14,937,400
			Allocated Dollars:			\$44,812,100			\$24,895,600			\$14,937,400			\$14,937,400
			Percent of Total:			9.0%			5.0%			3.0%			3.0%

¹ Bachelor's degree figures have been normalized using degrees per 100 full-time equivalent students for each institution indexed to the public university average.

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Campus	Student Progression (@ 30, 60, & 90 Credit Hours)									D	(D - C)	(E ÷ C)	(D ÷ ΣD)
	Weighted Progression @ 30 Hours	Percent Share	Formula Amount	Weighted Progression @ 60 Hours	Percent Share	Formula Amount	Weighted Progression @ 90 Hours	Percent Share	Formula Amount		E	F	G
										Formula Totals	Dollar Difference	Percent Difference	Percent Share
UK	5,494.9	34.1%	\$5,086,800	5,873.4	33.6%	\$8,374,300	7,249.7	33.3%	\$11,601,600	\$57,132,200	\$4,568,500	8.7%	32.8%
UofL	3,027.1	18.8%	2,802,200	3,532.2	20.2%	5,036,300	4,526.2	20.8%	7,243,200	36,423,400	(2,147,900)	-5.6%	20.9%
EKU	1,862.3	11.5%	1,724,000	1,923.7	11.0%	2,742,800	2,311.3	10.6%	3,698,800	18,950,200	172,000	0.9%	10.9%
KSU	159.7	1.0%	147,800	183.7	1.1%	261,900	241.0	1.1%	385,700	2,711,400	(2,243,400)	-45.3%	1.6%
MoSU	959.0	5.9%	887,800	988.3	5.7%	1,409,200	1,237.3	5.7%	1,980,100	9,282,200	(1,635,400)	-15.0%	5.3%
MuSU	1,009.7	6.3%	934,700	1,114.7	6.4%	1,589,300	1,518.0	7.0%	2,429,200	12,578,600	(347,000)	-2.7%	7.2%
NKU	1,531.7	9.5%	1,417,900	1,612.0	9.2%	2,298,400	1,948.3	8.9%	3,117,900	15,924,100	1,154,300	7.8%	9.1%
WKU	2,091.7	13.0%	1,936,300	2,232.7	12.8%	3,183,400	2,748.0	12.6%	4,397,600	21,267,700	479,300	2.3%	12.2%
Sector	16,136.0	100.0%	\$14,937,500	17,460.6	100.0%	\$24,895,600	21,779.9	100.0%	\$34,854,100	ΣD = \$174,269,800	\$400	0.0%	100.0%
			\$14,937,400 3.0%			\$24,895,600 5.0%			\$34,853,900 7.0%	\$174,269,400 35.0%	} Math Check		