

Expenditure Detail

Provost and Academic Affairs

Provost and Academic Affairs		FY23 Budget
Provost/VP Academic Affairs	200011	\$552,101
Provost - Initiatives	200015	\$12,000
Other General Academic Instruction	200021	\$201,634
Instructional Activities-Misc	200022	\$450,047
University Senate	200027	\$34,333
Assessment	200035	\$5,396
Faculty Award/Waiver Funds	200049	\$114,901
Knically Conference Center	200101	\$142,000
Student Publications	200301	\$531,597
College Heights Herald	200302	\$120,000
Talisman	200303	\$66,782
Institutional Research	200401	\$681,234
Commencement	210105	\$180,000
Scholarships - Departmental	210205	\$1,379,959
Registrar's Office	210301	\$820,055
WKU on Demand	220201	\$270,444
Forensics - POD	250305	\$568,561
Kentucky Museum	270202	\$495,691
Extended Learning & Outreach (DELO)	285101	\$857,340
DELO Risk/Opportunity	285102	\$218,000
Dual Credit	285103	\$364,681
DELO Marketing Plan	285106	\$138,534
Academic Outreach	285108	\$198,886
Ctr -Innovative Teaching & Learning	285109	\$670,529
Online Student Services	285113	\$293,046
Online Program Development	285114	\$645,206
Instructional Design and Technology	285115	\$817,667
Augenstein Conference Center	285203	\$28,000
Training Resource Services	285301	\$65,000
Continuing & Prof Development Admin	285302	\$458,524
Career & Workforce Development	285303	\$159,000
Lifelong Learning	285304	\$169,400
Society for Lifelong Learning	285306	\$12,000
Testing Center	310110	\$50,000
Total Provost and Academic Affairs		\$11,772,550

Clinical Education Complex (CEC)

FY23 Budget

Early Childhood Center-Big Red Sch.	240307	\$48,000
Early Childhood Center, CEC	240308	\$12,073
Kelly Autism Program	241801	\$300,000
Circle of Support	241803	\$448,687
Kelly Autism Program - Prime Time	241804	\$7,000
Clinical Education Complex (CEC)	265150	\$380,375

Total Clinical Education Complex (CEC) \$1,196,135

Gatton Academy of Math and Science

FY23 Budget

Gatton Academy of Math and Science	240705	\$6,219,463
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Total Gatton Academy of Math and Science \$6,219,463

Honors College

FY23 Budget

Mahurin Honors College Fee	200352	\$246,000
Mahurin Honors College	210101	\$777,888
Mahurin Honors Col Freshman Retreat	210121	\$47,000
Office of Scholar Development	210130	\$247,222

Total Honors College \$1,318,111

International Programs

FY23 Budget

Study Away Program	170001	\$1,200,000
Study Abroad	170900	\$65,000
Study Abroad	170950	\$500,000
Study Abroad	170999	\$14,000
Study Away Program	175001	\$5,000
Study Away Program	175009	\$300,000
Study Abroad	200039	\$5,000
International Student Office	201302	\$85,588
Scholar Apartments	201305	\$61,000
International Programming	201306	\$58,998
WKU Faculty Exchange	201308	\$7,000
International Faculty Seminar	201313	\$8,900

Expenditure Summary
 FY 2023 Operating Budget



Global Learning & Int'l Affairs	201314	\$962,485
Semester at Sea	201344	\$20,000
Honors - Harlaxton	210114	\$342,000
International Recruiting & Admiss	210404	\$137,000
WKU Pathways - Operating	210422	\$240,000
Visiting Scholar Housing	310530	\$14,500
Total International Programs		\$4,026,472
Research		FY23 Budget
Office of Research & Creative Act.	200451	\$346,096
Sponsored Programs	200501	\$159,826
F&A - Sponsored Programs	200502	\$329,346
F&A - Incentive - Research	200506	\$610,412
Research & Creative Activities Prog	222100	\$118,484
Student Research Council	260506	\$9,000
AKA - Non-Manufacturing	390156	\$154,800
F&A - AKA	390159	\$163,554
Total Research		\$1,891,518
Regional Campuses		FY23 Budget
Extended Courses Support	220301	\$290,653
WKU - E-town/Fort Knox	220601	\$467,624
WKU - Glasgow	220701	\$639,468
WKU - Glasgow Facilities & Grounds	220704	\$260,316
WKU - Owensboro	220801	\$568,763
WKU - Owensboro Fac. & Grounds	220802	\$169,781
Total Regional Campuses		\$2,396,604
Graduate School		FY23 Budget
Graduate Assistantships	200041	\$1,513,403
Graduate School	220101	\$617,096
Graduate Fellowship	220901	\$163,400
Graduate Fellowship - Academic Aff.	220902	\$1,636,321
Graduate Student Research	221100	\$10,100
Total Graduate School		\$3,940,319

University Libraries		FY23 Budget
Libraries	270101	\$1,182,754
Library Technical Services	270105	\$2,773,095
Library Public & Technical Services	270106	\$2,425,341
Library Special Collections	270201	\$351,748
Total University Libraries		\$6,732,938

Workshops - Budget		FY23 Budget
Workshops - Budget	101111	\$385,000
Workshops - Budget	140100	\$15,000
Workshops - Budget		\$400,000

Restricted Grants & Contracts		FY23 Budget
Restricted Grants & Contracts - Instruction	500011	\$4,754,000
Restricted Grants & Contracts - Research	500012	\$3,259,000
Restricted Grants & Contracts - Public Service	500013	\$5,150,000
Restricted Grants & Contracts - Student Financial Aid	500018	\$400,000
Wages - Student Work Study - Federal	501102	\$690,000
America Reads	501103	\$50,000
Restricted Financial Aid - Teach Grant	501182	\$20,000
Govt Sch - PELL	501242	\$22,000,000
Govt Sch - SEOG	501260	\$446,000
Govt Sch - KEES	502101	\$12,000,000
Restricted Financial Aid	502102	\$40,000
Govt Sch - Early Childhood	502103	\$10,000
Govt Sch - College Access Program	502104	\$8,500,000
Restricted Financial Aid - Work Ready	502107	\$12,000
Total Restricted Grants & Contracts		\$57,331,000

Total Provost and Academic Affairs - Support Units **\$97,225,110**

Gordon Ford College of Business		FY23 Budget
Dean Gordon Ford College Business	230011	\$2,219,915
Course Fees - MBA	230025	\$50,000
GFCB - Faculty & Student Prog Sup.	230026	\$484,031
Accounting	230101	\$1,843,119
Finance	230102	\$1,340,596
GFCB - Summer School	230131	\$373,775
GFCB - Winter Term	230132	\$136,244
GFCB - On-Demand	230135	\$98,545
GFCB - Dual Credit	230136	\$29,052
Economics	230201	\$1,572,242
Department of Marketing	230202	\$1,436,177
Information Systems	230301	\$1,395,867
Management	230302	\$2,506,030
Center for Entrepreneurship/Innov.	230305	\$10,101
Course Fees - IS	230601	\$50,000
Total Gordon Ford College of Business		\$13,545,693

College of Education and Behavioral Sciences		FY23 Budget
Dean College of Education	240101	\$1,895,506
F&A - Education	240102	\$109,205
Education Graduate Assistants	240103	\$151,665
Education Part-Time Faculty	240107	\$114,202
Workforce Administration	240112	\$300,000
CEBS-Departmental Scholarships	240113	\$324,000
GameChangers	240117	\$14,000
CEBS - Summer School	240131	\$828,938
CEBS - Winter Term	240132	\$138,992
CEBS - Contract	240133	\$756,000
CEBS - On-Demand	240135	\$60,176
CEBS - Dual Credit	240136	\$83,241
Burch Institute	240160	\$99,086
School of Leadership & Prof Studies	240201	\$1,725,073
Ed Leadership Doctoral Program	240220	\$503,519
Psychology	240501	\$1,542,556
Psychology Clinic	240504	\$6,000
Doctor of Psychology	240506	\$509,772
Center for Gifted Studies	240702	\$1,081,000
WKU Center for Literacy	240807	\$241,799
Professional Educator Services	240901	\$570,709

Student Teaching Overseas Placement	240902	\$13,000
Course Fee - Prof. Educator Serv.	240903	\$6,000
Military Science	241001	\$64,654
Course Fee - Military Science	241004	\$2,000
School of Teacher Education	241101	\$2,479,690
Course Fees - School of teacher Ed.	241104	\$11,000
Child Care	241401	\$200,000
Head Start T/TAS Projects	241404	\$1,250,000
Counseling and Student Affairs	241701	\$707,721
Course Fees - Counsel & St. Affairs	241706	\$1,000
Total College of Education and Behavioral Sciences		\$15,790,504

Potter College of Arts & Letters

FY23 Budget

Dean Potter College	250101	\$2,690,709
F&A - Potter College	250102	\$49,991
Potter College Graduate Assistants	250103	\$304,854
Potter College Part-Time Faculty	250108	\$610,158
PCAL-Departmental Scholarships	250112	\$1,094,000
PCAL Marketing/Recruitment	250116	\$29,000
PCAL Technology	250117	\$75,000
PCAL - Summer School	250131	\$588,411
PCAL - Winter Term	250132	\$154,427
PCAL - Contract	250133	\$12,450
PCAL - On Demand	250135	\$343,980
PCAL - Dual Credit	250136	\$244,744
PCAL - New Faculty Search	250138	\$20,000
PCAL - Strategic Investment	250139	\$467,626
PCAL - New Faculty Start-up	250140	\$15,000
PCAL - DEI Projects	250141	\$15,000
Campus Cultural Enhancement	250151	\$50,000
AA/PD - PCA&L	250153	\$16,518
University Historian	250156	\$100,361
Art and Design	250201	\$1,427,853
FAC Galleries	250204	\$6,808
Course Fees - Art	250205	\$97,000
Communication	250301	\$1,638,762
Course Fees - Communication	250310	\$15,000
English	250401	\$2,693,787
Robert Penn Warren Journal	250403	\$3,000
Writing Center	250406	\$18,088
Master of Fine Arts	250407	\$204,630

Expenditure Summary
 FY 2023 Operating Budget



Gender & Women's Studies	250408	\$7,513
Modern Languages	250501	\$716,849
Course Fees - Modern Languages	250505	\$1,000
Flagship - Scholarship Passthrough	250507	\$8,000
History	250601	\$1,934,313
AFAM	250605	\$5,000
School of Media	250701	\$1,432,439
Image West Prof Services	250706	\$13,000
Student Radio	250707	\$45,461
Journalism Academic Excell Projects	250708	\$3,000
Course Fees - SOM	250709	\$65,000
Program Fees - School of Media	250710	\$20,000
Music	250801	\$1,860,677
CUSA Bands	250802	\$161,712
Music Dept. Concert and Performance	250804	\$18,000
Pre-College Strings Program	250806	\$70,000
Course Fees - Music	250807	\$15,000
Program Fees - Music	250808	\$19,000
Sociology & Criminology	251001	\$1,273,641
Theatre & Dance	251101	\$965,641
Play Production	251103	\$40,000
Opera - Musical	251104	\$15,000
Course Fees - Theatre & Dance	251107	\$10,000
Summer Dance Intensive	251108	\$9,000
Political Science	251201	\$1,223,407
Folk Studies & Anthropology	251301	\$750,893
KY Archaeological Survey (KAS)	251305	\$145,000
Center for Local Governments	263201	\$2,000
Total Potter College of Arts & Letters		\$23,817,700

Ogden College of Science and Engineering		FY23 Budget
School-Engineering & Apl. Sciences	260011	\$4,528,201
Course Fees - Seas	260012	\$163,000
Engineering Program Fees	260013	\$140,000
Dean Ogden College	260101	\$977,764
F&A - Ogden College	260102	\$177,687
Ogden College Graduate Assistants	260103	\$592,339
AA/PD - OCSE	260105	\$4,327
SKyTeach	260110	\$240,140
Ogden College Part-Time Faculty	260112	\$116,334
Electron Microscopy Lab	260119	\$2,000

Expenditure Summary
 FY 2023 Operating Budget



Kentucky Mesonet	260120	\$1,771,128
KY Mesonet - Revenue & Sponsorship	260121	\$30,000
OCSE - Summer School	260131	\$531,065
OCSE - Winter Term	260132	\$169,861
OCSE - On Demand	260135	\$216,609
OCSE - Dual Credit	260136	\$82,129
Agriculture & Food Science	260201	\$1,540,564
Leaf Composting-Scholarships	260202	\$12,000
Agricultural Exposition Center	260205	\$175,000
Cheese Facility	260208	\$15,000
Farm	260209	\$740,233
Farm Maintenance	260211	\$208,888
Ag. Student Events	260217	\$10,100
Course Fees - Agriculture	260218	\$15,000
Course Fees - Horticulture	260219	\$16,000
Psychological Sciences	260301	\$1,821,918
Psychological Sciences - Course Fee	260303	\$1,000
Biology	260401	\$2,503,459
Course Fees - Biology	260405	\$73,000
So. KY Center for Adv Microscopy	260406	\$2,000
Chemistry	260501	\$1,685,056
Course Fee - Chemistry	260508	\$77,000
Earth, Environmental, & Atmos. Sci.	260601	\$1,945,840
Geographic Info Systems Licensing	260603	\$14,000
Course Fees-Earth, Enviro. & Atmos.	260608	\$45,000
AMS - Academic Excellence Projects	260805	\$1,979
Mathematics	260901	\$2,983,269
Physics & Astronomy	261101	\$1,719,801
Course Fees - Physics	261107	\$18,500
Civil Engineering Services	261412	\$20,000
Applied Research & Technology - POD	262101	\$460,340
ARTP Shop - Professional Services	262109	\$2,000
HydroAnalytical Lab	262201	\$160,000
CHNGES - REVENUE	262205	\$10,000
Advanced Materials Institute - POD	262502	\$68,541
Crawford Hydrology Lab	262701	\$125,000
Applied Physics Institute - POD	263001	\$68,383
Applied Physics Inst - Prof Svc POD	263003	\$2,000
ECI	263102	\$30,000
Thermal Analysis Lab	390157	\$70,000
Total Ogden College of Science and Engineering		\$26,383,456

College of Health and Human Services		FY23 Budget
Applied Human Sciences	240301	\$1,409,221
Hospitality Management Program	240302	\$4,000
Course Fees - Applied Human Sci.	240309	\$14,000
School of Kinesiology, Rec. & Sport	240401	\$2,323,640
Course Fees - KRS	240406	\$13,800
South Central AHEC	265052	\$120,000
Dean CHHS	265101	\$4,679,407
F&A - CHHS	265103	\$55,712
CHHS - Summer School	265131	\$1,313,219
CHHS - Winter Term	265132	\$190,867
CHHS - On Demand	265135	\$6,489
CHHS - Dual Credit	265136	\$8,600
Public Health	265201	\$1,812,970
Course Fees - Public Health	265206	\$7,000
School of Nursing and Allied Health	265301	\$3,913,075
Doctor of Nursing Practice	265305	\$466,911
Course Fees - SONAH	265307	\$130,000
Program Fees - SON	265308	\$322,657
Social Work	265401	\$1,603,473
SONAH - DH Clinic	265403	\$32,000
Program Fees - Dental Hygiene	265410	\$56,000
Communication Sciences & Disorders	265601	\$1,248,277
Course Fees - CSD	265606	\$49,230
CSD Speech Clinic	265607	\$25,000
Doctor of Physical Therapy	265901	\$1,733,683
Program Fees - DPT	265902	\$81,600
Total College of Health and Human Services		\$21,620,830
 Total Academic Affairs with Colleges		 \$198,383,292

Athletics		FY23 Budget
Director of Athletics	370101	\$2,561,832
Men's Football	370201	\$7,285,019
Men's Basketball	370202	\$2,311,503
Men's Baseball	370203	\$1,207,137
Men's Track & Field	370204	\$485,772
Men's Golf	370206	\$256,898
Women's Basketball	370301	\$1,403,194
Women's Golf	370302	\$291,739
Women's Tennis	370303	\$334,946
Women's Track & Field	370304	\$484,192
Women's Volleyball	370305	\$880,504
Women's Softball	370307	\$748,285
Women's Soccer	370308	\$810,873
Athletic Facilities	370401	\$1,115,724
Athletic Marketing	370402	\$497,980
Cheerleader/Topperettes	370404	\$87,381
Strength & Conditioning	370405	\$304,497
Athletic Trainer	370407	\$1,292,044
Ticket Manager	370408	\$317,580
Athletic Media Relations	370409	\$416,829
CUSA Football Championship	370410	\$5,000
Women's Basketball Championship	370411	\$35,000
Track Team Championship	370413	\$10,000
Men's Basketball Championship Trave	370414	\$35,000
Softball Championship	370415	\$10,000
Athletic Concessions	370417	\$3,456
Women's Soccer Championship	370418	\$10,000
Volleyball Championship	370419	\$10,000
Baseball Championship Travel	370420	\$10,000
Women's Golf Championship	370421	\$5,000
Men's Golf Championship	370422	\$5,000
Women's Tennis Championship	370425	\$5,000
Athletics - Game Guarantees	370701	\$399,650
Total Athletics		\$23,637,035

Enrollment and Student Experience

Enrollment

FY23 Budget

Advising & Career Development Ctr	210103	\$2,231,007
Student Athlete Success Center	210123	\$322,081
Student Financial Assistance	210201	\$1,702,037
Admissions Office	210401	\$2,204,899
Topper Orientation Program	210402	\$234,887
Educational Enhancement Programs	210501	\$145,121
F&A - TRIO/EEP	210502	\$74,762

Total Enrollment

\$6,914,795

Student Experience

FY23 Budget

Chief Diversity Officer	201411	\$10,381
Parent & Family Weekend	210113	\$42,000
Military Student Services	215111	\$129,682
Student Accessibility Resource Cntr	300208	\$522,132
VP Enrollment & Student Experience	310011	\$498,244
Parent and Family Programs	310012	\$10,000
Dean of Students	310021	\$207,460
Student Health Education	310101	\$26,818
Student Government Association	310102	\$113,382
Student Activity, Org & Leadership	310103	\$227,610
Campus Activity Board	310104	\$139,324
Counseling Center	310105	\$703,856
Greek Activities	310111	\$10,000
Student Conduct	310112	\$179,583
Camp Big Red	310201	\$69,000
Intramural Sports Complex	310202	\$3,600
Campus Recreation and Wellness	310203	\$811,475
Pro-Shop/Outdoor Rental	310204	\$26,000
Health & Fitness Lab	310205	\$347,827
Preston Center Special Events	310207	\$39,400
Challenge Course	310209	\$7,700
Preston Fitness Center Equipment	310210	\$78,985
Intercultural & Student Engagement	310302	\$316,890
Ky Equal Opportunity	310304	\$3,250
Sustainability	320216	\$62,062

Total Student Experience

\$4,586,662

Enrollment and Student Experience - Auxiliary		FY23 Budget
University Centers	310107	\$443,186
Undistributed Centers	310108	\$612,232
University Center - DSU Renov. Debt	310114	\$2,515,000
Student Leadership	310116	\$38,336
Undistributed Housing Expense	310504	\$6,200,415
Housing & Residence Life	310505	\$4,063,371
Food Services - DSU Renov. Debt	320104	\$72,000
Undistributed Food Services Expense	320404	\$728,703
ID Center	320406	\$53,607
Food Service - Improv/Equip Replace	320409	\$463,500
Dining Services Administration	320410	\$66,169
Food Service - Capital Renewal	320411	\$197,000
Student Television Services	290208	\$209,630
Total Enrollment and Student Experience - Auxiliary		\$15,663,150
Total Enrollment and Student Experience		\$27,164,607

Strategy, Operations and Finance

Finance & Administration		FY23 Budget
Staff Senate	100600	\$3,668
Strategy, Operations & Finance	101011	\$785,823
Police	300202	\$2,967,045
Human Resources	300204	\$647,873
Access Control	300213	\$350,595
Total Finance & Administration		\$4,755,004

Finance & Administration - Auxiliary		FY23 Budget
Printing Services	320102	(\$5,720)
WKU Print Center	320106	\$7,500
Auxiliary Business Services	320401	\$4,504
Food & Beverage Vending	320405	\$125,566
Barnes & Noble Bookstore	320420	\$941,000
Total Finance & Administration - Auxiliary		\$1,072,850

Budget, Finance and Analytics		FY23 Budget
Office of Asst. VP - Bdgt, Fin & An	101601	\$776,184
Office of the CFO	103101	\$493,136
Accounting & Financial Reporting	103112	\$574,333
Bursar	104101	\$577,242
Budget	102001	\$190,458
Total Budget, Finance and Analytics		\$2,611,353
Business Services		FY23 Budget
Business Services	101021	\$47,505
Procurement Services	103103	\$1,154,019
Parking Services	300205	\$1,650,000
Transit Services	320211	\$1,156,318
Alumni Square Garage	320215	\$135,000
Postal Services	320402	\$282,732
Total Business Services		\$4,425,575
WKU Innovation Campus		FY23 Budget
Center for R&D	105001	\$968,000
F&A - Intellectual Property	200507	\$30,680
Center for R&D Operations	320212	\$280,599
Total WKU Innovation Campus		\$1,279,279
Facilities		FY23 Budget
Physical Plant Facilities	101106	\$1,445,191
Environment, Health & Safety	300203	\$819,583
Chief Facilities Officer	320108	\$241,218
Facilities Management	320201	\$7,444,626
Facilities Fiscal Services	320202	\$410,233
Building Services	320203	\$574,057
Maintenance Services	320204	\$3,684,718
Utilities	320205	\$7,169,843
Campus Services	320206	\$479,414
Stockroom Services	320207	\$90,480
Plant Operations	320208	\$2,648,281
DFM Fleet Services	320210	\$229,180
Waste Management	320214	\$284,744
Planning, Design & Construction	320302	\$480,333
Total Facilities		\$26,001,901

Information Technology		FY23 Budget
Campus Communication & Security	101115	\$114,826
Assist. VP for Info Tech Serv	290101	\$632,663
ITS - Capital Projects	290105	\$137,115
Tech Support Serv - IT Service Desk	290107	\$973,434
Security & Identity Management	290109	\$310,285
TopperTech Part Purchases	290112	\$10,000
Tech Support Serv-Endpoint Services	290301	\$1,554,634
Infrastructure & Ops - Network	290302	\$1,167,889
Infrastructure & Ops-Communications	290304	(\$166,213)
Infrastructure & Ops - Cabling	290306	\$177,877
Infrastructure & Ops - PhySecTech	290309	\$246,838
Infrastructure & Ops - AVS	290312	\$1,109,112
Tech Support Serv - Acad Field Serv	290403	\$373,875
ITS-Reoccurring Soft/Hard Maint.	290406	\$1,777,726
Tech Support Serv - Elect Soft Dist	290407	\$1,400
Infrastructure & Ops - Systems	290501	\$755,457
Application & Prgm Services	290504	\$1,921,751
Total Information Technology		\$11,098,667
Total Strategy, Operations and Finance		\$51,244,630

Philanthropy and Alumni Engagement		FY23 Budget
VP Philanthropy & Alumni Engagement	350011	\$455,773
Philanthropy	350103	\$1,373,860
Alumni Engagement	350104	\$513,528
Annual Fund	350105	\$134,780
Advancement Services	350110	\$498,504
Development Creative Services	380207	\$697,365
Total Philanthropy and Alumni Engagement		\$3,673,810
President		FY23 Budget
Board of Regents	100200	\$178,831
President's Office	100300	\$743,235
President's Home	100400	\$20,523
Equal Employment Opportunity	300201	\$295,012
Office of General Counsel	360101	\$447,288
Internal Audit	360201	\$227,621
Total President		\$1,912,509
Communications & Marketing		FY23 Budget
Faculty House	200026	\$1,010
Communication/Broadcasting ETV Lab	290201	\$51,190
Public Radio Services	290203	\$652,755
FM Radio Network	290204	\$40,000
Educational Television Services	290205	\$743,105
ETV Proposed Programming	290207	\$5,000
WWHR Student Radio Station	290212	\$45,000
Communications & Marketing	380101	\$1,229,018
Student Spirit Groups	380201	\$81,000
Campus and Community Events	380202	\$235,000
Campus & Comm. Events-Institutional	380203	\$494,634
Arena Management	380208	\$30,000
Total Communications & Marketing		\$3,607,711

University-Wide		FY23 Budget
Scholarships - Institutional	210202	\$42,436,623
Instruction Contingency	101101	\$2,198,474
Institutional Contingency	101103	(\$4,321,920)
General Institutional Expenses	101104	\$3,629,098
Institutional Acquisitions & Leases	101105	\$1,570,290
Central - CF	101118	\$650,000
Strategic Investment Fund	101124	\$2,685,000
Diddle Arena/Parking Debt	370416	\$2,808,000
Mandated Tuition Waivers	102002	\$5,171,500
Staff Benefits-Undistributed	103109	\$4,539,040
Principal & Interest Agency Bonds	103121	\$11,558,000
DSU Renovation Bond Payment	103123	\$900,000
Total University-Wide		\$73,824,105
Total FY23 Budget		\$383,447,700