

Revenue Detail

Tuition and Fees

Account Description	Account Number	FY23 Budget
<u>Tuition</u>		
Tuition - Fall	010100-51110	75,899,000
Tuition - Spring	010100-51111	67,550,100
Tuition - Prior Year	010100-51120	(100,000)
Tuition - Military - Fall	010100-51131	700,000
Tuition - Military - Spring	010100-51137	650,000
Tuition - Summer	010120-51112	8,600,000
Tuition - Military - Summer	010120-51138	200,000
Tuition - Summer Distance Learning	010150-51115	1,500,000
Tuition - Winter	010150-51119	2,200,000
Tuition - DELO Contract - Fall	010150-51124	700,000
Tuition - DELO Contract - Spr	010150-51125	750,000
Tuition - DELO Contract - Sum	010150-51126	500,000
Tuition - DELO Contract - Winter	010150-51127	100,000
Tuition - Winter Distance Learning	010150-51128	425,000
Tuition - Military - Winter	010150-51139	50,000
Tuition - On Demand	010150-51157	2,400,000
Tuition - Dual Credit High School	010150-51160	1,150,000
UG Int'l Tuition Surcharge - Fall	210404-51141	104,800
GR Int'l Tuition Surcharge - Fall	210404-51191	26,200
Tuition - WKU Pathway - Fall	210422-51161	240,000
Workforce Admin. Degree	240112-51195	300,000
Tuition - EdD - Fall	240220-51132	275,000
Tuition - EdD - Spring	240220-51145	275,000
Tuition - EdD - Summer	240220-51146	100,000
Tuition - PsyD	240506-51172	300,000
Tuition - DNP	265305-51170	652,000
Tuition - DPT	265901-51171	2,498,700
Total Tuition		\$168,045,800
<u>Fees</u>		
Fee - Late Registration Fee	010100-52903	30,000
Fee - Schedule Change Fee	010100-52906	190,000
Fee - Parking Structure	103121-52121	690,000

Account Description	Account Number	FY23 Budget
Fee - Graduation	210105-52505	180,000
Fee - MBA	230025-52501	15,000
Fee - eMBA	230025-52532	35,000
Fee - GFCB Undergrad	230026-52575	735,000
Fee - Information Systems	230601-52511	35,000
Fee - Business Data Analytics	230601-52572	15,000
Fee - Hosp Mgt/Dietetics	240309-52508	10,000
Fee - DMT	240309-52531	4,000
Fee - PGA Golf Course	240406-52546	3,000
Fee - Outdoor Leadership Program	240406-52548	300
Fee - Challenge Course	240406-52550	1,000
Fee - Exercise Science	240406-52559	7,500
Fee - Sports Management	240406-52585	2,000
Fee - Doctor of Psychology	240506-52574	65,000
Fee - Student Teaching	240903-52507	6,000
Fee - Military Science	241004-52510	2,000
Fee - SMED Course	241104-52565	6,000
Fee - Elem. Ed.	241104-52566	3,000
Fee - Exceptional Ed Adv Internship	241104-52567	1,000
Fee - Library Media Education	241104-52573	1,000
Fee - Counseling & Student Affairs	241706-52526	1,000
Fee - Art	250205-52529	97,000
Fee - Communication Dept.	250310-52547	15,000
Fee - Modern Languages	250505-52525	1,000
Fee - Journalism - Photo Lab	250709-52522	23,000
Fee - Journalism - Computer Lab	250709-52523	16,000
Fee - Broadcasting	250709-52527	22,000
Fee - Film	250709-52570	4,000
Fee - BFA Program	250710-52584	20,000
Fee - Marching Band	250807-52583	15,000
Fee - Music	250808-52504	19,000
Fee - Theatre and Dance	251107-52544	10,000
Fee - Computer Science	260012-52509	20,000
Fee - Architectural & Manufacturing	260012-52524	50,000
Fee - Mechanical Engineering	260012-52538	40,000
Fee - Electrical Engineering	260012-52545	5,000
Fee - Civil Engineering	260012-52576	35,000
Fee - Engineering Seminar	260012-52582	13,000

Account Description	Account Number	FY23 Budget
Fee - Engineering Program	260013-52581	140,000
Fee - Agriculture	260218-52512	9,000
Fee - Agriculture Mechanics	260218-52537	4,000
Fee - Agronomy	260218-52569	1,000
Fee - Agricultural Ed.	260218-52579	1,000
Fee - Horticulture	260219-52540	16,000
Fee - Psychological Sciences	260303-52578	1,000
Fee - Biology	260405-52514	73,000
Fee - Chemistry	260508-52517	77,000
Fee - Geography & Geology	260608-52515	45,000
Fee - Physics Lab	261107-52541	18,500
Fee - HIM	265206-52506	3,000
Fee - Safety and First Aid	265206-52551	2,000
Fee - Environmental Health Lab	265206-52552	1,000
Fee - Public Health	265206-52563	1,000
Fee - DNP	265305-52568	18,000
Fee - Allied Nursing	265307-52519	50,000
Fee - Nursing	265307-52520	80,000
Fee - Nursing Program	265308-52530	300,000
Fee - Dental Hygiene	265410-52577	56,000
Fee - Comm. Disorders Clinical	265606-52534	33,000
Fee - American Sign Language Lab	265606-52535	17,000
Fee - DPT Program	265902-52562	81,600
Fee - Student Athletic	370101-52101	5,031,000
Total Fees		\$8,501,900
Total Tuition and Fees		\$176,547,700

State Appropriation

Account Description	Account Number	FY23 Budget
State Appr. - KERS Contrib. Subsidy	040100-53217	3,592,500
State Appr. - Performance Funding	040100-53212	7,775,000
State Appropriation - Unrestricted	040100-53210	67,619,000
State Appropriation-Gatton Academy	040100-53213	4,985,100
State Appropriation-KY Mesonet	040100-53214	1,750,000
Total State Appropriation		\$85,721,600

Restricted Funds

Account Description	Account Number	FY23 Budget
SFA State - CAP	210204-54910	8,500,000
Perkins Reimbursable	104101-56215	60,000
F & A - Federal Grants	200013-56110	1,400,000
F & A - State Grants	200013-56310	110,000
F & A - Local Grants	200013-56510	2,000
F & A - Private Grants	200013-56610	40,000
ACA - Work Study	210201-56210	80,000
ACA - SEOG	210201-56211	20,000
ACA - Veterans Administrative	210201-56213	10,000
ACA - Pell	210201-56214	25,000
Grants & Contracts - Federal	103120-54110	9,684,000
SFA State - KEES	210204-54920	12,000,000
Grants & Contracts - State	103120-54210	1,500,000
Grants & Contracts - Local	103120-54310	79,000
Grants & Contracts - Private	103120-55110	2,300,000
SFA Federal - College Work	210204-54820	740,000
SFA Federal - SEOG	210204-54830	446,000
SFA Federal - TEACH	210204-54860	20,000
SFA State - Teacher's Scholarship	210204-54930	40,000
SFA State - Early Childhood Dev Sch	210204-54940	10,000
SFA State - Dual Credit KHEAA	210204-54970	12,000
SFA Federal - Pell Grant	210204-54810	22,000,000
Total Restricted Funds		\$59,078,000

Sales & Services and Auxiliary

Account Description	Account Number	FY23 Budget
<i>Sales & Services</i>		
S&S - C-USA Distributions	370101-57350	1,450,000
S&S - Football Guarantee	370701-57225	1,600,000
S&S - Men's Football Tickets	370101-57205	1,135,000
S&S - Football Club Level Seating	370101-57213	200,000
S&S - Men's Basketball Tickets	370101-57201	1,000,000
S&S - Women's Basketball Tickets	370101-57202	111,000
S&S - Men's Baseball Tickets	370101-57203	10,000

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Account Description	Account Number	FY23 Budget
S&S - Women's Softball Tickets	370101-57204	5,000
S&S - Volleyball Tickets	370101-57209	7,000
S&S - Athletic Ticket Surcharge	370101-57240	25,000
S&S - Athletic Concessions	370101-57242	205,000
S&S - Ath Mktg Combined	370101-57301	1,075,000
S&S - Ath Mktg Corporate Sponsors	370101-57302	80,000
S&S - Ath Mktg Pouring Rights	370101-57307	175,000
S&S - Ath NCAA Academic Advising	370101-57340	130,000
S&S - Ath NCAA Sports Sponsor	370101-57341	135,000
S&S - Ath NCAA Grants-in-Aid	370101-57342	410,000
S&S - Ath NCAA Per Diem Reimb	370101-57343	20,000
S&S - Ath HAF Contributions	370101-57371	1,000,000
S&S - Ath Royalties & Licensure	370101-57373	150,000
S&S - Ath Postage Tickets	370101-57374	25,000
S&S - Ath Other Miscellaneous	370101-57390	10,000
S&S - Conference & Workshop	101111-57810	400,000
S&S - Departmental Testing	200021-57431	13,000
S&S - Other Sales & Services	200026-57890	1,000
S&S - Continuing Education	200101-57550	142,000
S&S - Advertising Sales	200302-57701	120,000
S&S - Advertising Sales	200303-57701	2,000
S&S - Special Event Fee	210113-57557	30,000
S&S - Orientation Fee	210121-57554	47,000
S&S - Undergraduate Application	210401-57401	385,000
S&S - Academic Transitions Fee	210402-57552	285,000
S&S - Undergraduate Application	210404-57401	6,000
S&S - Graduate Application	220101-57403	140,000
S&S - Other Sales & Services	240117-57890	14,000
S&S - Hospitality Management	240302-57809	4,000
S&S - Childcare	241401-57530	200,000
S&S - Training & Technical Assist	241404-57523	1,250,000
S&S - Conference & Workshop	241701-57810	1,000
S&S - Special Event Fee	250305-57557	3,000
S&S - Tickets Sales	250804-57801	18,000
S&S - Pre College Strings - Fall	250806-57818	70,000
S&S - Tickets Sales	251103-57801	40,000
S&S - Tickets Sales	251104-57801	15,000
S&S - Leaf Composting Sales	260202-57140	10,000

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Account Description	Account Number	FY23 Budget
S&S - Manure Compost Sales	260202-57141	2,000
S&S - Agriculture Expo Center	260205-57121	175,000
S&S - Cheese Sales	260208-57103	15,000
S&S - Farm Milk Sales	260209-57101	200,000
S&S - Farm Livestock Sales	260209-57102	45,000
S&S - Beef Sales	260209-57104	5,000
S&S - Farm Miscellaneous Sales	260209-57119	250,000
S&S - Other Sales & Services	261412-57890	20,000
S&S - Conference & Workshop	265052-57810	120,000
S&S - Testing Fees	265301-57430	5,000
S&S - Dental Clinic	265403-57520	30,000
S&S - Dental Material Sales	265403-57631	2,000
S&S - Conference & Workshop	265607-57810	25,000
S&S - Library Copy Machines	270101-57602	1,000
S&S - CC Services	285203-57547	6,000
S&S - CC Room Rental	285203-57548	22,000
S&S - Continuing Education	285301-57550	65,000
S&S - Continuing Education	285303-57550	109,000
S&S - Workforce Development	285303-57571	50,000
S&S - Continuing Education	285304-57550	169,400
S&S - Continuing Education	285306-57550	12,000
S&S - IT Services	290112-57586	10,000
S&S - Advertising Sales	290204-57701	40,000
S&S - Other Sales & Services	290207-57890	5,000
S&S - Excess Student Printing	290301-57581	1,000
S&S - Testing Fees	310110-57430	50,000
S&S - Conference & Workshop	310116-57810	4,000
S&S - Other Sales & Services	310203-57890	5,800
S&S - Other Sales & Services	310209-57890	7,700
S&S - Passport Services	320402-57543	37,000
S&S - Professional Services	240504-57501	6,000
S&S - Professional Services	241801-57501	300,000
S&S - Professional Services	241803-57501	300,000
S&S - Professional Services	241804-57501	7,000
S&S - Professional Services	250706-57501	13,000
S&S - Professional Services	251305-57501	145,000
S&S - Professional Services	260119-57501	2,000
S&S - Professional Services	260121-57501	10,000

Account Description	Account Number	FY23 Budget
S&S - Professional Services	260406-57501	2,000
S&S - Professional Services	262109-57501	2,000
S&S - Professional Services	262201-57501	160,000
S&S - Professional Services	262205-57501	10,000
S&S - Professional Services	262701-57501	125,000
S&S - Professional Services	263003-57501	2,000
S&S - Professional Services	263102-57501	30,000
S&S - Professional Services	263201-57501	2,000
S&S - Professional Services	390155-57501	700,000
S&S - Professional Services	390156-57501	154,800
S&S - Professional Services	390157-57501	70,000
Total Sales & Services		\$15,683,700
 <i><u>Auxiliary</u></i>		
Fee - Downing Center	310107-52119	1,725,000
Aux Center - Billiards	310107-58523	5,000
Aux Center - Room Rental	310107-58540	7,500
Aux Center - ATM Rental	310116-58560	40,000
Aux Housing - SLF Reimbursement	310502-58420	10,500,000
Aux Serv - Printing Services	320102-58130	20,000
Aux Serv - Beverage Commissions	320405-58141	120,000
Aux Serv - ID Center Service Chrges	320406-58121	40,000
Aux Serv - ID Card Commissions	320406-58122	3,000
Other Aux - Investment Earnings	320406-58950	20,000
Aux Dining - Improve/Equip Fund	320409-58213	463,500
Aux Dining - Improve/Equip Fund	320411-58213	197,000
Aux Dining - Contract Commission	320412-58210	1,000,000
Aux Bookstore - B&N Guarantee	320420-58345	906,000
Aux Bookstore - Bank Rental	320420-58355	35,000
Fee - Student Center	310107-58510	1,525,000
Total Auxiliary		\$16,607,000
Total Sales & Services and Auxiliary		\$32,290,700

Other Revenue

Account Description	Account Number	FY23 Budget
Oth Rev - Acad. Health Plan Fee	040100-59141	15,000
Oth Rev - Reimb - Insurance Claim	040100-59332	40,000
Oth Rev - Inv Earnings - Interest	040100-59520	525,000
Oth Rev - Inv Earnings - Mkt Change	040100-59530	600,000
Oth Rev - Royalty	040100-59551	2,000
Oth Rev - Aux Contribution	040100-59820	82,000
Oth Rev - Endowment Income	040100-59830	929,000
Oth Rev - Foundation Contribution	040100-59845	200,000
Oth Rev - CHF Contribution	040100-59846	25,000
Oth Rev - TIF Revenue	040100-59871	475,000
Oth Rev - Health Services Lease	040100-59876	177,000
Oth Rev - Miscellaneous Receipts	040100-59880	210,000
Oth Rev - Miscellaneous Rental	040100-59885	83,000
Oth Rev - Deferred Payments	040100-59890	10,000
Oth Rev - Late Payments	040100-59895	425,000
Oth Rev - Vendor Refunds	040100-59980	15,000
Oth Rev - Business Rebates	040100-59981	300,000
Oth Rev - OS Check Write-off	040100-59986	40,000
Oth Rev - Lease Rental	101105-59850	60,000
Oth Rev - Miscellaneous	101112-59990	13,620,000
Oth Rev - Miscellaneous	101135-59990	1,403,200
Oth Rev - Miscellaneous	101136-59990	1,411,700
Oth Rev - Lease Rental	105001-59850	799,000
Oth Rev - Facilities Overhead	105001-59851	169,000
Oth Rev - Study Abroad Insurance	200039-59052	14,000
Oth Rev - Study Abroad App. Fee	200039-59053	5,000
Oth Rev - Student Exchange Prog Fee	200039-59060	65,000
Oth Rev - Study Abroad Prov. Clearing	200039-59997	500,000
Oth Rev - Honors College Fee	200352-59143	246,000
Oth Rev - Miscellaneous	201302-59990	10,000
Oth Rev - Miscellaneous Rental	201305-59885	61,000
Oth Rev - Harlaxton Tour Deposits	210114-59054	330,000
Oth Rev - Harlaxton Faculty Fee	210114-59061	12,000
Oth Rev - DOT License Plates	210202-59870	61,000
Oth Rev - Transcripts	210301-59960	160,000
Oth Rev - Duplicate Diplomas	210301-59961	2,000

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Account Description	Account Number	FY23 Budget
Oth Rev - Camp Revenues	240307-59840	48,000
Oth Rev - Camp Revenues	240702-59840	1,081,000
Oth Rev - Math & Science - Housing	240705-59819	1,238,800
Oth Rev - Intl. Stud. Teach. Fee	240902-59056	13,000
Oth Rev-Chinese Flagship Domestic P	250507-59146	8,000
Oth Rev - Registration/Entry Fees	251108-59815	9,000
Oth Rev - Misc. Contributions	260121-59848	20,000
Oth Rev - Lease Rental	260217-59850	10,100
Oth Rev - Fines	270101-59860	2,000
Oth Rev - Study Abroad Deposits	285107-59051	1,200,000
Oth Rev - Study Away Program	285107-59055	300,000
Oth Rev - Student Exchange App. Fee	285107-59057	5,000
Oth Rev - Commissions	290101-59982	50,000
Oth Rev - Comp Warranty Reimburse	290301-59987	4,000
Oth Rev - Cellular Commissions	290304-59951	5,000
Oth Rev - e-Academy commissions	290407-59952	2,000
Oth Rev - Reimb - WKU Police	300202-59331	2,000
Oth Rev - Miscellaneous	300203-59990	2,000
Oth Rev - Vehicle Parking Permits	300205-59201	1,285,000
Oth Rev - Parking Fines	300205-59202	150,000
Oth Rev - Reserved Parking	300205-59203	50,000
Oth Rev - Special Event Parking	300205-59206	15,000
Oth Rev - Public Parking	300205-59208	150,000
Oth Rev - University Special Events	310111-59940	10,000
Oth Rev - Miscellaneous	310113-59990	125,000
Oth Rev - Camp Big Red	310201-59130	69,000
Oth Rev - Intramural Complex	310202-59120	3,600
Oth Rev - Preston User Fees	310203-59101	104,800
Oth Rev - Preston Locker Rental	310203-59102	14,000
Oth Rev - Preston Guest Passes	310203-59103	11,200
Oth Rev - Preston P/Time User Fees	310203-59106	82,600
Oth Rev - Preston Proshop	310204-59104	26,000
Oth Rev - Sports Lab Fees	310205-59140	2,300
Oth Rev - Preston Special Events	310207-59105	39,400
Oth Rev - Recycling	320214-59920	6,000
Oth Rev - ASG Parking Permits	320215-59209	120,000
Oth Rev - ASG - Daily Parking	320215-59212	15,000
Oth Rev - Post Office Box Rental	320402-59910	1,000

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Account Description	Account Number	FY23 Budget
Oth Rev - Post Office Subsidy	320402-59915	7,000
Oth Rev - HAF Contribution	370416-59847	176,000
Oth Rev - University Special Events	380202-59940	235,000
Oth Rev - University Special Events	380208-59940	30,000
Total Other Revenue		\$29,809,700
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Total Revenue		\$383,447,700