



FD2B - CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS Functional
Fiscal Year: 2017-18
Western Kentucky University

10/30/2017 2:52:11 PM

| | Unrestricted | Restricted | Total |
|---|--------------------|-------------------|--------------------|
| Function | | | |
| Educational and General (E&G) | | | |
| Instruction | 116,419,200 | 8,399,100 | 124,818,300 |
| Research | 3,559,700 | 2,381,200 | 5,940,900 |
| Public Service | 5,878,900 | 4,543,500 | 10,422,400 |
| Libraries | 8,643,500 | 49,700 | 8,693,200 |
| Academic Support | 24,125,900 | 149,200 | 24,275,100 |
| Student Services | 38,619,000 | 143,000 | 38,762,000 |
| Institutional Support | 54,728,700 | 43,500 | 54,772,200 |
| Operation and Maintenance of Plant (See Reporting Supplement) | 35,479,100 | 12,400 | 35,491,500 |
| Student Financial Aid | 35,662,500 | 40,254,400 | 75,916,900 |
| Depreciation | | | |
| Other Educational and General Expenses | | | |
| Mandatory Transfers | 11,726,500 | | 11,726,500 |
| Nonmandatory Transfers | | | |
| Total Educational and General (E&G) | 334,843,000 | 55,976,000 | 390,819,000 |
| Auxiliary Enterprises | | | |
| Auxiliary Enterprise Operations | 22,832,000 | | 22,832,000 |
| Intercollegiate Athletics | | | |
| Mandatory Transfers | | | |
| Nonmandatory Transfers | | | |
| Total Auxiliary Enterprises | 22,832,000 | | 22,832,000 |
| Hospitals | | | |
| Hospital Operations | | | |
| Mandatory Transfers | | | |
| Nonmandatory Transfers | | | |
| Total Hospitals | | | |
| Total Expenses/Transfers By Function | 357,675,000 | 55,976,000 | 413,651,000 |
| Natural Object | | | |
| Personnel Costs | 187,411,700 | 740,000 | 188,151,700 |
| Operating Expenses | 101,514,600 | 15,100,000 | 116,614,600 |
| Grants, Loans, or Benefits | 47,868,700 | 40,136,000 | 88,004,700 |
| Debt Service | 17,317,700 | | 17,317,700 |
| Capital Outlay | 3,562,300 | | 3,562,300 |
| Total Expenditures By Natural Object | 357,675,000 | 55,976,000 | 413,651,000 |

Are affiliated corporation funds included? no

If yes, are affiliated corporations those listed in Table 25?

If no, provide explanation