

FD-1B CONSOLIDATED CURRENT FUNDS REVENUE
BUDGETED FISCAL YEAR 2018-19
DUE DATE: November 1
INSTITUTION: Western Kentucky University

	Budgeted FY 2018-19		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	87,805,000	-	87,805,000
Degree Credit - Spring	79,955,000	-	79,955,000
Degree Credit - Summer	12,623,000	-	12,623,000
Degree Credit - Winter	2,766,000	-	2,766,000
<i>Subtotal Tuition</i>	183,149,000	-	183,149,000
Noncredit	-	-	-
Mandatory Student Fees	6,550,000	-	6,550,000
Other Fees	8,159,000	-	8,159,000
<i>Subtotal Tuition and Fees</i>	197,858,000	-	197,858,000
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	197,858,000	-	197,858,000
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	74,448,900	-	74,448,900
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	23,500,000	23,500,000
Supplemental Educational Opportunity Grants	-	403,000	403,000
College Work Study	-	740,000	740,000
Other Federal Financial Aid	-	29,000	29,000
Other Grants and Contracts	-	10,000,000	10,000,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	34,672,000	34,672,000
Governmental Grants and Contracts-State	-	20,080,000	20,080,000
Governmental Grants and Contracts-Local	-	100,000	100,000
Non-Governmental Grants and Contracts	-	5,400,000	5,400,000
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	1,694,000	-	1,694,000
Investment Income	175,000	-	175,000
Endowment Income	1,125,000	-	1,125,000
Sales and Services of Educational Activities	20,153,000	-	20,153,000
Budgeted Fund Balance as Support	3,665,000	-	3,665,000
Other	5,759,100	-	5,759,100
Total Educational and General (E&G)	304,878,000	60,252,000	365,130,000
Sales and Services of Auxiliary Enterprises			
Housing	-	-	-
Food Service	2,498,000	-	2,498,000
Bookstores	7,480,000	-	7,480,000
Other	9,877,000	-	9,877,000
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	3,434,000	-	3,434,000
Total Auxiliary Enterprises	23,289,000	-	23,289,000
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	328,167,000	60,252,000	388,419,000

Are affiliated corporation funds included? yes ___ no x

If yes, are the affiliated corporations those listed in Table 25? yes ___ no ___

If no, provide explanation.