

Council on Postsecondary Education
Funding Model for the Public Universities (Excluding KSU)

Bachelor's Degrees

Institution	2013-14	2014-15	2015-16
UK	3,988	4,238	4,540
UofL	2,821	2,832	2,705
EKU	2,508	2,532	2,559
MoSU	1,144	1,166	1,306
MuSU	1,469	1,512	1,696
NKU	2,143	2,214	2,196
WKU	2,751	2,704	2,817
Total	16,824	17,198	17,819

Definition

Total number of bachelor's degrees awarded during the academic year (i.e., summer, fall, and spring). Includes degrees conferred to resident, reciprocity, and nonresident students.

Source: Kentucky Postsecondary Education Database System (KPEDS).

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Undergraduate FTE Students

Institution	Fall 2013	Fall 2014	Fall 2015
UK	20,649.9	21,607.5	22,209.9
UofL	13,484.9	13,495.2	13,345.6
EKU	11,648.8	11,844.3	12,076.0
MoSU	7,112.1	7,118.8	7,056.7
MuSU	7,768.1	7,973.9	7,827.6
NKU	10,747.4	10,591.5	10,464.4
WKU	14,350.6	14,230.4	14,173.3
Total	85,761.8	86,861.6	87,153.5

Definition

Total fall semester undergraduate full-time equivalent (FTE) student enrollment. Calculated by dividing total fall semester undergraduate student credit hours attempted by 15. Includes credit hours attempted by full-time and part-time students, and resident, reciprocity, and nonresident students. Also includes credit hours attempted by high school students taking courses for college credit (i.e., dual enrollment and dual credit).

Source: Kentucky Postsecondary Education Database System (KPEDS).

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Bachelor's Degrees per 100 Undergraduate FTE Students
(Calculated Field)

Institution	2013-14	2014-15	2015-16
UK	19.31	19.61	20.44
UofL	20.92	20.99	20.27
EKU	21.53	21.38	21.19
MoSU	16.09	16.38	18.51
MuSU	18.91	18.96	21.67
NKU	19.94	20.90	20.99
WKU	19.17	19.00	19.88
Total	19.62	19.80	20.45

Definition

Total bachelor's degrees awarded during the academic year (i.e., summer, fall, and spring) divided by total fall semester undergraduate full-time equivalent (FTE) student enrollment divided by 100.

Source: Kentucky Postsecondary Education Database System (KPEDS).

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Bachelor's Degrees per 100 FTE Index

(Calculated Field)

Institution	2013-14	2014-15	2015-16
UK	0.98	0.99	1.00
UofL	1.07	1.06	0.99
EKU	1.10	1.08	1.04
MoSU	0.82	0.83	0.91
MuSU	0.96	0.96	1.06
NKU	1.02	1.06	1.03
WKU	0.98	0.96	0.97
Total	1.00	1.00	1.00

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Bachelor's Degrees (Normalized Using Degrees per 100 FTE Data)

(Calculated Field)

Institution	2013-14	2014-15	2015-16	Three-Year Average
UK	3,926.1	4,198.2	4,539.1	4,221.1
UofL	3,008.3	3,001.6	2,681.6	2,897.2
EKU	2,752.6	2,733.8	2,652.3	2,712.9
MoSU	938.0	964.6	1,182.2	1,028.3
MuSU	1,416.1	1,448.0	1,797.3	1,553.8
NKU	2,178.2	2,337.5	2,254.0	2,256.6
WKU	2,688.3	2,595.1	2,738.4	2,673.9
Total	16,907.6	17,278.8	17,844.9	17,343.8

Council on Postsecondary Education
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STEM+H Bachelor's Degrees

Institution	2013-14	2014-15	2015-16	Three-Year Average
UK	1,345	1,439	1,609	1,464.3
UofL	798	782	835	805.0
EKU	657	682	769	702.7
MoSU	286	306	343	311.7
MuSU	564	643	741	649.3
NKU	587	648	672	635.7
WKU	808	743	888	813.0
Total	5,045	5,243	5,857	5,381.7

Definition

Total number of bachelor's degrees awarded in science, technology, engineering, math, and health (STEM+H) fields, as defined by CPE, during the academic year (i.e., summer, fall, and spring). Includes degrees listing STEM+H field as first or second major on degree awarded. Includes STEM+H degrees conferred to resident, reciprocity, and nonresident students.

Source: Kentucky Postsecondary Education Database System (KPEDS).

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URM Bachelor's Degrees

Institution	2013-14	2014-15	2015-16	Three-Year Average
UK	412	460	536	469.3
UofL	465	514	484	487.7
EKU	236	213	207	218.7
MoSU	51	63	69	61.0
MuSU	131	127	151	136.3
NKU	183	185	209	192.3
WKU	285	287	315	295.7
Total	1,763	1,849	1,971	1,861.0

Definition

Total number of bachelor's degrees awarded to underrepresented minority (URM) students during the academic year (i.e., summer, fall, and spring). Underrepresented minority includes Black, American Indian or Alaskan Native, Hispanic or Latino, Native Hawaiian or Other Pacific Islander, and Two or More races. Includes degrees conferred to resident, reciprocity, and nonresident underrepresented minority students.

Source: Kentucky Postsecondary Education Database System (KPEDS).

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Low Income Bachelor's Degrees

Institution	2013-14	2014-15	2015-16	Three-Year Average
UK	1,287	1,350	1,423	1,353.3
UofL	1,218	1,210	1,137	1,188.3
EKU	1,343	1,372	1,378	1,364.3
MoSU	703	703	779	728.3
MuSU	687	733	747	722.3
NKU	962	1,071	1,037	1,023.3
WKU	1,381	1,390	1,353	1,374.7
Total	7,581	7,829	7,854	7,754.7

Definition

Total number of bachelor's degrees awarded to low income students during the academic year (i.e., summer, fall, and spring). Low income is defined as Pell recipient at any time since 2005-06 at the graduating institution. Includes degrees conferred to resident, reciprocity, and nonresident low-income students.

Source: Kentucky Postsecondary Education Database System (KPEDS).

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Student Progression (@ 30 Credit Hours)

Institution	2013-14	2014-15	2015-16	Three-Year Average
UK	3,471	3,839	3,868	3,726.0
UofL	2,265	2,165	2,046	2,158.7
EKU	1,353	1,821	1,955	1,709.7
MoSU	1,237	1,048	975	1,086.7
MuSU	1,146	1,080	968	1,064.7
NKU	1,681	1,623	1,569	1,624.3
WKU	2,344	2,358	2,169	2,290.3
Total	13,497	13,934	13,550	13,660.3

Definition

The total number of full-time and part-time undergraduate students reaching or surpassing 30 earned credit hours during the past year as defined by classification (i.e., the number of fall semester freshmen achieving sophomore status by the following fall semester). Includes resident, reciprocity, and nonresident undergraduate students reaching the 30 credit hour threshold.

Source: Kentucky Postsecondary Education Database System (KPEDS).

Council on Postsecondary Education
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Student Progression (@ 60 Credit Hours)

Institution	2013-14	2014-15	2015-16	Three-Year Average
UK	3,761	3,694	4,083	3,846.0
UofL	2,366	2,449	2,470	2,428.3
EKU	1,932	1,822	1,846	1,866.7
MoSU	1,039	1,115	1,052	1,068.7
MuSU	1,193	1,225	1,141	1,186.3
NKU	1,649	1,699	1,659	1,669.0
WKU	2,238	2,255	2,297	2,263.3
Total	14,178	14,259	14,548	14,328.3

Definition

The total number of full-time and part-time undergraduate students reaching or surpassing 60 earned credit hours during the past year as defined by classification (i.e., the number of fall semester freshmen and sophomores achieving junior status by the following fall semester). Includes resident, reciprocity, and nonresident undergraduate students reaching the 60 credit hour threshold.

Source: Kentucky Postsecondary Education Database System (KPEDS).

Council on Postsecondary Education
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Student Progression (@ 90 Credit Hours)

Institution	2013-14	2014-15	2015-16	Three-Year Average
UK	4,150	4,259	4,500	4,303.0
UofL	2,694	2,771	2,933	2,799.3
EKU	2,534	2,374	2,231	2,379.7
MoSU	1,097	1,231	1,313	1,213.7
MuSU	1,462	1,615	1,588	1,555.0
NKU	1,969	2,011	2,009	1,996.3
WKU	2,602	2,626	2,715	2,647.7
Total	16,508	16,887	17,289	16,894.7

Definition

The total number of full-time and part-time undergraduate students reaching or surpassing 90 earned credit hours during the past year as defined by classification (i.e., the number of fall semester freshmen, sophomores, and juniors achieving senior status by the following fall semester or graduating within the academic year). Includes resident, reciprocity, and nonresident undergraduate students reaching the 90 credit hour threshold or graduating.

Source: Kentucky Postsecondary Education Database System (KPEDS).

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Unweighted Student Credit Hours Earned

Institution	2013-14	2014-15	2015-16
UK	691,534	717,945	716,694
UofL	478,198	479,970	480,591
EKU	351,892	357,130	361,218
MoSU	183,397	179,323	178,430
MuSU	223,532	228,433	224,245
NKU	308,817	304,450	299,168
WKU	413,301	408,738	406,826
Total	2,650,671	2,675,989	2,667,172

Definition

The total number of credit hours earned during the academic year (i.e., summer, fall, and spring). Includes credit hours earned by full-time and part-time students, undergraduate and graduate students, and resident, reciprocity, and nonresident students. Does not include credit hours earned by high school students taking courses for college credit (i.e., dual enrollment and dual credit).

Source: Kentucky Postsecondary Education Database System (KPEDS).

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Weighted Student Credit Hours Earned
(Calculated Field)

Institution	2013-14	2014-15	2015-16	Three-Year Average
UK	1,130,139.7	1,146,497.8	1,109,013.0	1,128,550.2
UofL	862,557.2	862,581.7	865,612.2	863,583.7
EKU	495,903.1	508,482.0	518,089.0	507,491.4
MoSU	251,258.4	247,251.3	248,059.7	248,856.5
MuSU	295,003.9	302,502.8	301,795.4	299,767.4
NKU	410,871.9	399,699.7	394,209.6	401,593.7
WKU	562,951.0	555,876.4	564,583.7	561,137.0
Total	4,008,685.3	4,022,891.7	4,001,362.5	4,010,979.8

Definition

The total number of credit hours earned during the academic year (i.e., summer, fall, and spring) weighted by residency status, discipline, and course level. Includes credit hours earned by full-time and part-time students, undergraduate and graduate students, and resident, reciprocity, and nonresident students. Credit hours earned by nonresident students are weighted at half the value of credit hours earned by resident and reciprocity students. Does not include credit hours earned by high school students taking courses for college credit (i.e., dual enrollment and dual credit).

Source: Kentucky Postsecondary Education Database System (KPEDS).

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Square Feet Data

Institution	2013-14	2014-15	2015-16	Three-Year Average
UK	5,012,458.0	5,075,849.0	5,066,929.0	5,051,745.3
UofL	2,568,749.0	2,983,765.0	3,106,470.0	2,886,328.0
EKU	2,152,231.0	2,152,231.0	2,171,872.0	2,158,778.0
MoSU	1,285,044.0	1,256,400.0	1,269,860.0	1,270,434.7
MuSU	1,909,788.0	1,884,537.0	1,886,139.0	1,893,488.0
NKU	1,739,959.0	1,764,476.0	1,814,841.0	1,773,092.0
WKU	2,023,185.0	1,941,024.0	2,112,607.0	2,025,605.3
Total	16,691,414.0	17,058,282.0	17,428,718.0	17,059,471.3

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Instruction Expenditures

Institution	2013-14	2014-15	2015-16
UK	\$271,857,000	\$286,377,000	\$301,463,000
UofL	270,803,000	276,422,000	286,693,000
EKU	92,015,444	93,708,918	94,619,751
MoSU	46,025,933	46,454,685	46,762,383
MuSU	61,028,117	65,098,722	68,688,820
NKU	77,202,000	74,586,000	73,211,000
WKU	109,799,967	110,196,269	110,706,132
Total	\$928,731,461	\$952,843,594	\$982,144,086

Definition

Total expenditures for instruction during the fiscal year.

Source: University Audited Financial Statements.

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Student Services Expenditures

Institution	2013-14	2014-15	2015-16
UK	\$36,790,000	\$38,648,000	\$44,570,000
UofL	28,140,000	29,653,000	30,625,000
EKU	18,166,962	19,252,078	20,914,604
MoSU	16,964,312	15,022,345	15,606,236
MuSU	15,345,898	16,085,691	16,678,323
NKU	22,267,000	26,955,000	28,019,000
WKU	34,299,870	33,688,290	33,231,140
Total	\$171,974,042	\$179,304,404	\$189,644,303

Definition

Total expenditures for student services during the fiscal year.

Source: University Audited Financial Statements.

Council on Postsecondary Education
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Direct Cost of Educating Students

(Calculated Field)

Institution	2013-14	2014-15	2015-16	Three-Year Average	Average Direct Costs per \$100K
UK	\$308,647,000	\$325,025,000	\$346,033,000	\$326,568,333	\$3,265.7
UofL	298,943,000	306,075,000	317,318,000	307,445,333	\$3,074.5
EKU	110,182,406	112,960,996	115,534,355	112,892,586	\$1,128.9
MoSU	62,990,245	61,477,030	62,368,619	62,278,631	\$622.8
MuSU	76,374,015	81,184,413	85,367,143	80,975,190	\$809.8
NKU	99,469,000	101,541,000	101,230,000	100,746,667	\$1,007.5
WKU	144,099,837	143,884,559	143,937,272	143,973,889	\$1,439.7
Total	\$1,100,705,503	\$1,132,147,998	\$1,171,788,389	\$1,134,880,630	\$11,348.8

Definition

Sum of total expenditures for instruction and student services during the fiscal year.

Source: University Audited Financial Statements.

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Total FTE Student Data

Institution	Fall 2013	Fall 2014	Fall 2015	Three-Year Average
UK	27,632.8	28,548.9	29,249.7	28,477.1
UofL	18,715.4	18,775.5	18,601.5	18,697.5
EKU	12,920.1	13,220.8	13,527.0	13,222.6
MoSU	7,740.2	7,678.1	7,591.2	7,669.8
MuSU	8,768.1	8,980.2	8,849.9	8,866.1
NKU	12,132.6	11,849.3	11,700.6	11,894.2
WKU	16,002.3	15,793.9	15,786.4	15,860.9
Total	103,911.5	104,846.7	105,306.3	104,688.2

Definition

Total fall semester full-time equivalent (FTE) student enrollment.
 Calculated as follows: (undergraduate student credit hours ÷ 15) +
 (graduate student credit hours ÷ 12) + (law student credit hours ÷ 12) +
 (headcount of medical, dental, and pharmacy students) + (headcount of
 doctoral dissertation students) + (headcount of post doctoral students) +
 (headcount of house staff). Includes credit hours attempted by full-time
 and part-time students, and resident, reciprocity, and nonresident students.
 Also includes credit hours attempted by high school students taking courses
 for college credit (i.e., dual enrollment and dual credit).

Source: Kentucky Postsecondary Education Database System (KPEDS).

Kentucky Public Postsecondary Institution
List of Mandated Programs

March 31, 2017

Institution/ Mandated Program	2016-17 State General Fund	Legislative Authority
University of Kentucky		
Hospital Direct Support	\$1,053,000	UK Board established in 1954. Opened in 1960.
Agriculture Cooperative Extension	33,360,300	Hatch Act 1887.
Agriculture Experiment Station	31,444,900	Smith-Lever Act.
Agriculture Public Service	1,807,900	Hatch Act/Smith-Lever Act.
Livestock Disease Diagnostic Laboratory	4,123,100	1982 Session HB 295; HB 235.
Kentucky Geological Survey	4,348,100	Transferred from Econ Dev; 1992 Session GA (HB 468).
University Press	672,500	Founded in 1943.
Center on Aging	2,322,200	Founded in 1979.
Center for Entrepreneurship	612,900	
Rural Health Care	416,800	HB 310 created in 1992; 1992 Session of GA (HB 468).
Center on Cancer Prevention, Ed., & Care	398,000	1982 Session GA (HB 295).
Center for Applied Energy Research	5,343,300	1988 Session GZ (HB 516).
UK Total	\$85,903,000	
University of Louisville		
Rural Health Care ¹	\$741,600	KRS 164.938
Eastern Kentucky University		
Community Operations Board ¹	\$200,000	HB 235 (2014-16) and previous budget bills.
Model Laboratory School ¹	2,200,000	Authorized in 1906.
EKU Total	\$2,400,000	
Kentucky State University		
Land Grant Program Match ²	\$6,736,000	Public Law 95-113 (1998).
Morehead State University		
Craft Academy Dual Credit Program ²	\$2,880,000	2014 Session GA (HB 235).
Kentucky Folk Art Center ¹	200,000	
MoSU Total	\$3,080,000	
Murray State University		
Breathitt Veterinary Center	\$2,487,400	1988 Session GA (HB 516); earmarked 1992 (HB 468).
Northern Kentucky University		
Kentucky Center for Mathematics	\$1,323,900	2005 Session GA (HB 93); CPE awarded January 2006.
Western Kentucky University		
Gatton Academy for Math and Science ²	\$4,844,600	WKU proposed in 2000-02; 2005 Session GA (HB 267).
Kentucky Mesonet ²	750,000	2016 Session GA (HB 303).
WKU Total	\$5,594,600	
Public University Total	\$108,266,500	
KCTCS		
Adult Agriculture	\$1,410,600	
KY Board of Emergency Medical Services	1,919,700	
KY Coal Academy	2,350,100	
KY Train Smart (Formerly KY WINS)	4,426,300	
KY Fire Rescue Training	1,994,600	2014 Session GA (HB 235).
KCTCS Total	\$12,101,300	
Grand Total (All Institutions)	\$120,367,800	

¹ Figures provided by postsecondary institution chief budget officers in 2016-17.

² Figures obtained from Budgets of the Commonwealth, multiple biennia.

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Mandated Program Appropriations

Institution	2016-17
UK	\$85,903,000
UofL	741,600
EKU	2,400,000
MoSU	3,080,000
MuSU	2,487,400
NKU	1,323,900
WKU	5,594,600
Total	\$101,530,500

Council on Postsecondary Education
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March 31, 2016

Calculated Adjusted Net General Fund by Institution

Institution	A	B	(A + B) C	D	(C - D) E
	2017-18 Net General Fund ^(a)	Performance Contribution ^(b)	General Fund + Performance	Mandated Programs	Adjusted Net General Fund
University of Kentucky	\$253,677,400	\$13,351,400	\$267,028,800	\$85,903,000	\$181,125,800
University of Louisville	126,177,500	6,640,900	132,818,400	741,600	132,076,800
Eastern Kentucky University	61,723,700	3,248,600	64,972,300	2,400,000	62,572,300
Morehead State University	39,899,700	2,069,500	41,969,200	3,080,000 ^(c)	38,889,200
Murray State University	43,570,800	2,293,200	45,864,000	2,487,400	43,376,600
Northern Kentucky University	48,875,200	2,572,400	51,447,600	1,323,900	50,123,700
Western Kentucky University	70,823,600	3,688,100	74,511,700	5,594,600 ^(d)	68,917,100
Total	\$644,747,900	\$33,864,100	\$678,612,000	\$101,530,500	\$577,081,500

^(a) Defined as state General Fund appropriations for institutional operations, net of debt service.

^(b) The enacted 2016-18 budget bill (HB 303) calls for the transfer of \$42.9 million from campus operating budgets to a Postsecondary Education Performance Fund in fiscal year 2017-18. This transfer will be implemented for every public four-year university except KSU, which was exempted from participation, and KCTCS.

^(c) Includes additional appropriations of \$580,000 each year for MoSU's Craft Academy for Excellence in Science and Mathematics, which has been added to \$2,300,000 previously appropriated for the Craft Academy, and \$200,000 for the Kentucky Folk Art Center.

^(d) Includes additional appropriations of \$750,000 each year for WKU's Kentucky Mesonet project, which has been added to \$4,844,600 previously appropriated for the Gatton Academy.

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Calculated Allocable Resources by Institution

<u>Institution/ Sector</u>	<u>2017-18 Adjusted Net General Fund</u>	<u>Small School Adjustment</u>	<u>Allocable Resources</u>
University of Kentucky	\$181,125,800	\$18,112,600	\$163,013,200
University of Louisville	132,076,800	13,207,700	118,869,100
Eastern Kentucky University	62,572,300	5,277,600	57,294,700
Morehead State University	38,889,200	5,277,600	33,611,600
Murray State University	43,376,600	5,277,600	38,099,000
Northern Kentucky University	50,123,700	5,277,600	44,846,100
Western Kentucky University	68,917,100	5,277,600	63,639,500
Total	\$577,081,500	\$57,708,300	\$519,373,200

Council on Postsecondary Education
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Bachelor's Degree Weights (Normalized Using Degrees per 100 Undergraduate FTE Student Index)

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>Bachelor's Degrees</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	9.0%	\$14,671,188	4,221.1		
UofL	<u>118,869,100</u>	9.0%	<u>10,698,219</u>	<u>2,897.2</u>	A	(A ÷ B)
Research	\$281,882,300		\$25,369,407 ÷	7,118.3 =	\$3,563.96	1.70501
EKU	\$57,294,700	9.0%	\$5,156,523	2,712.9		
MoSU	33,611,600	9.0%	3,025,044	1,028.3		
MuSU	38,099,000	9.0%	3,428,910	1,553.8		
NKU	44,846,100	9.0%	4,036,149	2,256.6		
WKU	<u>63,639,500</u>	9.0%	<u>5,727,555</u>	<u>2,673.9</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$21,374,181 ÷	10,225.5 =	\$2,090.29	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$46,743,588</u></u>	<u><u>17,343.8</u></u>		

Contribution Percentage: 9.0%

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STEM+H Bachelor's Degree Weights

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>STEM+H Degrees</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	5.0%	\$8,150,660	1,464.3		
UofL	<u>118,869,100</u>	5.0%	<u>5,943,455</u>	<u>805.0</u>	A	(A ÷ B)
Research	\$281,882,300		\$14,094,115 ÷	2,269.3 =	\$6,210.69	1.62783
EKU	\$57,294,700	5.0%	\$2,864,735	702.7		
MoSU	33,611,600	5.0%	1,680,580	311.7		
MuSU	38,099,000	5.0%	1,904,950	649.3		
NKU	44,846,100	5.0%	2,242,305	635.7		
WKU	<u>63,639,500</u>	5.0%	<u>3,181,975</u>	<u>813.0</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$11,874,545 ÷	3,112.3 =	\$3,815.32	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$25,968,660</u></u>	<u><u>5,381.7</u></u>		

Contribution Percentage: 5.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

URM Bachelor's Degree Weights

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>URM Degrees</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	3.0%	\$4,890,396	469.3		
UofL	<u>118,869,100</u>	3.0%	<u>3,566,073</u>	<u>487.7</u>	A	(A ÷ B)
Research	\$281,882,300		\$8,456,469 ÷	957.0 =	\$8,836.44	1.12119
EKU	\$57,294,700	3.0%	\$1,718,841	218.7		
MoSU	33,611,600	3.0%	1,008,348	61.0		
MuSU	38,099,000	3.0%	1,142,970	136.3		
NKU	44,846,100	3.0%	1,345,383	192.3		
WKU	<u>63,639,500</u>	3.0%	<u>1,909,185</u>	<u>295.7</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$7,124,727 ÷	904.0 =	\$7,881.34	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$15,581,196</u></u>	<u><u>1,861.0</u></u>		

Contribution Percentage: 3.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Low Income Bachelor's Degree Weights

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>Low Income Degrees</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	3.0%	\$4,890,396	1,353.3		
UofL	<u>118,869,100</u>	3.0%	<u>3,566,073</u>	<u>1,188.3</u>	A	(A ÷ B)
Research	\$281,882,300		\$8,456,469 ÷	2,541.7 =	\$3,327.14	2.43439
EKU	\$57,294,700	3.0%	\$1,718,841	1,364.3		
MoSU	33,611,600	3.0%	1,008,348	728.3		
MuSU	38,099,000	3.0%	1,142,970	722.3		
NKU	44,846,100	3.0%	1,345,383	1,023.3		
WKU	<u>63,639,500</u>	3.0%	<u>1,909,185</u>	<u>1,374.7</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$7,124,727 ÷	5,213.0 =	\$1,366.72	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$15,581,196</u></u>	<u><u>7,754.7</u></u>		

Contribution Percentage: 3.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Progression Weights (@ 30 Earned Credit Hour Threshold)

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>Progression @ 30 ECH</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	3.0%	\$4,890,396	3,726.0		
UofL	<u>118,869,100</u>	3.0%	<u>3,566,073</u>	<u>2,158.7</u>	A	(A ÷ B)
Research	\$281,882,300		\$8,456,469	5,884.7	\$1,437.03	1.56833
EKU	\$57,294,700	3.0%	\$1,718,841	1,709.7		
MoSU	33,611,600	3.0%	1,008,348	1,086.7		
MuSU	38,099,000	3.0%	1,142,970	1,064.7		
NKU	44,846,100	3.0%	1,345,383	1,624.3		
WKU	<u>63,639,500</u>	3.0%	<u>1,909,185</u>	<u>2,290.3</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$7,124,727	7,775.7	\$916.29	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$15,581,196</u></u>	<u><u>13,660.3</u></u>		

Contribution Percentage: 3.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Progression Weights (@ 60 Earned Credit Hour Threshold)

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>Progression @ 60 ECH</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	5.0%	\$8,150,660	3,846.0		
UofL	<u>118,869,100</u>	5.0%	<u>5,943,455</u>	<u>2,428.3</u>	A	(A ÷ B)
Research	\$281,882,300		\$14,094,115	6,274.3	\$2,246.31	1.52358
EKU	\$57,294,700	5.0%	\$2,864,735	1,866.7		
MoSU	33,611,600	5.0%	1,680,580	1,068.7		
MuSU	38,099,000	5.0%	1,904,950	1,186.3		
NKU	44,846,100	5.0%	2,242,305	1,669.0		
WKU	<u>63,639,500</u>	5.0%	<u>3,181,975</u>	<u>2,263.3</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$11,874,545	8,054.0	\$1,474.37	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$25,968,660</u></u>	<u><u>14,328.3</u></u>		

Contribution Percentage: 5.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Progression Weights (@ 90 Earned Credit Hour Threshold)

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>Progression @ 90 ECH</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	7.0%	\$11,410,924	4,303.0		
UofL	<u>118,869,100</u>	7.0%	<u>8,320,837</u>	<u>2,799.3</u>	A	(A ÷ B)
Research	\$281,882,300		\$19,731,761	7,102.3	\$2,778.21	1.63646
EKU	\$57,294,700	7.0%	\$4,010,629	2,379.7		
MoSU	33,611,600	7.0%	2,352,812	1,213.7		
MuSU	38,099,000	7.0%	2,666,930	1,555.0		
NKU	44,846,100	7.0%	3,139,227	1,996.3		
WKU	<u>63,639,500</u>	7.0%	<u>4,454,765</u>	<u>2,647.7</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$16,624,363	9,792.3	\$1,697.69	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$36,356,124</u></u>	<u><u>16,894.7</u></u>		

Contribution Percentage: 7.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Earned Credit Hour Weights

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>Student Credit Hours Earned</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	35.0%	\$57,054,620	1,128,550.2		
UofL	<u>118,869,100</u>	35.0%	<u>41,604,185</u>	<u>863,583.7</u>	A	(A ÷ B)
Research	\$281,882,300		\$98,658,805 ÷	1,992,133.9 =	\$49.52	1.20283
EKU	\$57,294,700	35.0%	\$20,053,145	507,491.4		
MoSU	33,611,600	35.0%	11,764,060	248,856.5		
MuSU	38,099,000	35.0%	13,334,650	299,767.4		
NKU	44,846,100	35.0%	15,696,135	401,593.7		
WKU	<u>63,639,500</u>	35.0%	<u>22,273,825</u>	<u>561,137.0</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$83,121,815 ÷	2,018,846.0 =	\$41.17	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$181,780,620</u></u>	<u><u>4,010,979.8</u></u>		

Contribution Percentage: 35.0%

Student credit hour data have been weighted to reflect cost differences by degree level and discipline.

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Square Feet Weights

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>Square Feet</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	10.0%	\$16,301,320	5,051,745.3		
UofL	<u>118,869,100</u>	10.0%	<u>11,886,910</u>	<u>2,886,328.0</u>	A	(A ÷ B)
Research	\$281,882,300		\$28,188,230 ÷	7,938,073.3 =	\$3.55	1.36385
EKU	\$57,294,700	10.0%	\$5,729,470	2,158,778.0		
MoSU	33,611,600	10.0%	3,361,160	1,270,434.7		
MuSU	38,099,000	10.0%	3,809,900	1,893,488.0		
NKU	44,846,100	10.0%	4,484,610	1,773,092.0		
WKU	<u>63,639,500</u>	10.0%	<u>6,363,950</u>	<u>2,025,605.3</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$23,749,090 ÷	9,121,398.0 =	\$2.60	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$51,937,320</u></u>	<u><u>17,059,471.3</u></u>		

Contribution Percentage: 10.0%

Square feet data include Category I and II square feet, net of research, non-class laboratory, and open laboratory square feet.

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Direct Cost Weights

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>Direct Costs⁽¹⁾ per \$100K</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	10.0%	\$16,301,320	3,265.7		
UofL	<u>118,869,100</u>	10.0%	<u>11,886,910</u>	<u>3,074.5</u>	A	(A ÷ B)
Research	\$281,882,300		\$28,188,230 ÷	6,340.1 =	\$4,446.00	0.93766
EKU	\$57,294,700	10.0%	\$5,729,470	1,128.9		
MoSU	33,611,600	10.0%	3,361,160	622.8		
MuSU	38,099,000	10.0%	3,809,900	809.8		
NKU	44,846,100	10.0%	4,484,610	1,007.5		
WKU	<u>63,639,500</u>	10.0%	<u>6,363,950</u>	<u>1,439.7</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$23,749,090 ÷	5,008.7 =	\$4,741.60	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$51,937,320</u></u>	<u><u>11,348.8</u></u>		

Contribution Percentage: 10.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

FTE Student Weights

<u>Institution/Sector</u>	<u>Allocable Resources</u>	<u>Contributed Percent</u>	<u>Contributed Amount</u>	<u>FTE Students</u>	<u>Sector Subsidy</u>	<u>Weight Factors</u>
UK	\$163,013,200	10.0%	\$16,301,320	28,477.1		
UofL	<u>118,869,100</u>	10.0%	<u>11,886,910</u>	<u>18,697.5</u>	A	(A ÷ B)
Research	\$281,882,300		\$28,188,230 ÷	47,174.6 =	\$597.53	1.44705
EKU	\$57,294,700	10.0%	\$5,729,470	13,222.6		
MoSU	33,611,600	10.0%	3,361,160	7,669.8		
MuSU	38,099,000	10.0%	3,809,900	8,866.1		
NKU	44,846,100	10.0%	4,484,610	11,894.2		
WKU	<u>63,639,500</u>	10.0%	<u>6,363,950</u>	<u>15,860.9</u>	B	(B ÷ B)
Comprehensive	\$237,490,900		\$23,749,090 ÷	57,513.6 =	\$412.93	1.00000
Total	<u><u>\$519,373,200</u></u>		<u><u>\$51,937,320</u></u>	<u><u>104,688.2</u></u>		

Contribution Percentage: 10.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Bachelor's Degree Share (Normalized Using Degrees per 100 FTE Index)

<u>Campus</u>	<u>Bachelor's Degrees</u>	<u>Weight Factors</u>	<u>Weighted Degrees</u>	<u>Degree Share</u>
UK	4,221.1	1.70501	7,197.1	32.2%
UofL	2,897.2	1.70501	4,939.7	22.1%
EKU	2,712.9	1.00000	2,712.9	12.1%
MoSU	1,028.3	1.00000	1,028.3	4.6%
MuSU	1,553.8	1.00000	1,553.8	6.9%
NKU	2,256.6	1.00000	2,256.6	10.1%
WKU	2,673.9	1.00000	2,673.9	12.0%
	<u>17,343.8</u>		<u>22,362.3</u>	100.0%

Bachelor's degree data have been normalized using an index of bachelor's degrees per 100 undergraduate FTE students.

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

STEM+H Degree Share

<u>Campus</u>	<u>STEM+H Degrees</u>	<u>Weight Factors</u>	<u>Weighted Degrees</u>	<u>STEM+H Share</u>
UK	1,464.3	1.62783	2,383.7	35.0%
UofL	805.0	1.62783	1,310.4	19.3%
EKU	702.7	1.00000	702.7	10.3%
MoSU	311.7	1.00000	311.7	4.6%
MuSU	649.3	1.00000	649.3	9.5%
NKU	635.7	1.00000	635.7	9.3%
WKU	813.0	1.00000	813.0	11.9%
	<u>5,381.7</u>		<u>6,806.4</u>	100.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

URM Degree Share

<u>Campus</u>	<u>URM Degrees</u>	<u>Weight Factors</u>	<u>Weighted Degrees</u>	<u>URM Share</u>
UK	469.3	1.12119	526.2	26.6%
UofL	487.7	1.12119	546.8	27.7%
EKU	218.7	1.00000	218.7	11.1%
MoSU	61.0	1.00000	61.0	3.1%
MuSU	136.3	1.00000	136.3	6.9%
NKU	192.3	1.00000	192.3	9.7%
WKU	295.7	1.00000	295.7	15.0%
	<u>1,861.0</u>		<u>1,977.0</u>	<u>100.0%</u>

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Low Income Degree Share

<u>Campus</u>	<u>Low Income Degrees</u>	<u>Weight Factors</u>	<u>Weighted Degrees</u>	<u>Low Income Share</u>
UK	1,353.3	2.43439	3,294.5	28.9%
UofL	1,188.3	2.43439	2,892.9	25.4%
EKU	1,364.3	1.00000	1,364.3	12.0%
MoSU	728.3	1.00000	728.3	6.4%
MuSU	722.3	1.00000	722.3	6.3%
NKU	1,023.3	1.00000	1,023.3	9.0%
WKU	1,374.7	1.00000	1,374.7	12.1%
	<u>7,754.7</u>		<u>11,400.4</u>	100.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Progression @ 30 Earned Credit Hours Share

<u>Campus</u>	<u>Progression @ 30 ECH</u>	<u>Weight Factors</u>	<u>Weighted Progression</u>	<u>Progression Share</u>
UK	3,726.0	1.56833	5,843.6	34.4%
UofL	2,158.7	1.56833	3,385.5	19.9%
EKU	1,709.7	1.00000	1,709.7	10.1%
MoSU	1,086.7	1.00000	1,086.7	6.4%
MuSU	1,064.7	1.00000	1,064.7	6.3%
NKU	1,624.3	1.00000	1,624.3	9.6%
WKU	2,290.3	1.00000	2,290.3	13.5%
	<u>13,660.3</u>		<u>17,004.8</u>	<u>100.0%</u>

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Progression @ 60 Earned Credit Hours Share

<u>Campus</u>	<u>Progression @ 60 ECH</u>	<u>Weight Factors</u>	<u>Weighted Progression</u>	<u>Progression Share</u>
UK	3,846.0	1.52358	5,859.7	33.3%
UofL	2,428.3	1.52358	3,699.8	21.0%
EKU	1,866.7	1.00000	1,866.7	10.6%
MoSU	1,068.7	1.00000	1,068.7	6.1%
MuSU	1,186.3	1.00000	1,186.3	6.7%
NKU	1,669.0	1.00000	1,669.0	9.5%
WKU	2,263.3	1.00000	2,263.3	12.9%
	<u>14,328.3</u>		<u>17,613.4</u>	<u>100.0%</u>

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Progression @ 90 Earned Credit Hours Share

<u>Campus</u>	<u>Progression @ 90 ECH</u>	<u>Weight Factors</u>	<u>Weighted Progression</u>	<u>Progression Share</u>
UK	4,303.0	1.63646	7,041.7	32.9%
UofL	2,799.3	1.63646	4,581.0	21.4%
EKU	2,379.7	1.00000	2,379.7	11.1%
MoSU	1,213.7	1.00000	1,213.7	5.7%
MuSU	1,555.0	1.00000	1,555.0	7.3%
NKU	1,996.3	1.00000	1,996.3	9.3%
WKU	2,647.7	1.00000	2,647.7	12.4%
	<u>16,894.7</u>		<u>21,415.0</u>	<u>100.0%</u>

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Earned Credit Hour Share

<u>Campus</u>	<u>Earned Credit Hours</u>	<u>Weight Factors</u>	<u>Weighted Credit Hours</u>	<u>Credit Hour Share</u>
UK	1,128,550.2	1.20283	1,357,454.0	30.7%
UofL	863,583.7	1.20283	1,038,744.4	23.5%
EKU	507,491.4	1.00000	507,491.4	11.5%
MoSU	248,856.5	1.00000	248,856.5	5.6%
MuSU	299,767.4	1.00000	299,767.4	6.8%
NKU	401,593.7	1.00000	401,593.7	9.1%
WKU	561,137.0	1.00000	561,137.0	12.7%
	<u>4,010,979.8</u>		<u>4,415,044.3</u>	100.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Square Feet Share

<u>Campus</u>	<u>Facilities Square Feet</u>	<u>Weight Factors</u>	<u>Weighted Square Feet</u>	<u>Square Feet Share</u>
UK	5,051,745.3	1.36385	6,889,822.9	34.5%
UofL	2,886,328.0	1.36385	3,936,518.4	19.7%
EKU	2,158,778.0	1.00000	2,158,778.0	10.8%
MoSU	1,270,434.7	1.00000	1,270,434.7	6.4%
MuSU	1,893,488.0	1.00000	1,893,488.0	9.5%
NKU	1,773,092.0	1.00000	1,773,092.0	8.9%
WKU	<u>2,025,605.3</u>	1.00000	<u>2,025,605.3</u>	10.2%
	17,059,471.3		19,947,739.3	100.0%

Square feet data include Category I and II square feet, net of research, non-class laboratory, and open laboratory square feet.

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Direct Cost Share

<u>Campus</u>	<u>Direct Cost per \$100K</u>	<u>Weight Factors</u>	<u>Weighted Direct Cost</u>	<u>Direct Cost Share</u>
UK	\$3,265.7	0.93766	\$3,062.1	28.0%
UofL	3,074.5	0.93766	2,882.8	26.3%
EKU	1,128.9	1.00000	1,128.9	10.3%
MoSU	622.8	1.00000	622.8	5.7%
MuSU	809.8	1.00000	809.8	7.4%
NKU	1,007.5	1.00000	1,007.5	9.2%
WKU	1,439.7	1.00000	1,439.7	13.1%
	<u>\$11,348.8</u>		<u>\$10,953.6</u>	100.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

Total FTE Student Share

<u>Campus</u>	<u>FTE Students</u>	<u>Weight Factors</u>	<u>Weighted FTE Student</u>	<u>FTE Student Share</u>
UK	28,477.1	1.44705	41,207.8	32.8%
UofL	18,697.5	1.44705	27,056.2	21.5%
EKU	13,222.6	1.00000	13,222.6	10.5%
MoSU	7,669.8	1.00000	7,669.8	6.1%
MuSU	8,866.1	1.00000	8,866.1	7.0%
NKU	11,894.2	1.00000	11,894.2	9.5%
WKU	15,860.9	1.00000	15,860.9	12.6%
	<u>104,688.2</u>		<u>125,777.6</u>	100.0%

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)
 Table 1 - Distribution of Outcomes and Operational Support Components

April 2, 2017

Fiscal Year 2017-18

Institution	(A - B)			Outcomes Based Components (@ 70%)				Operational Support Components (@ 30%)					(D - C)	(E ÷ A)		
	A	B	C	Success Share ²	Student Success	Credit Hour Share ³	Course Completion	Square Feet Share ⁴	Maintenance & Operations	Direct Cost Share ⁵	Institutional Support	FTE Student Share ⁶	Academic Support	D	E	F
	2017-18 Adjusted Net General Fund	Small School Adjustment ¹	Allocable Resources											Formula Totals	Dollar Difference	Base Change
UK	\$181,125,800	\$18,112,600	\$163,013,200	32.3%	\$58,736,700	30.7%	\$55,890,400	34.5%	\$17,938,800	28.0%	\$14,519,200	32.8%	\$17,015,900	\$164,101,000	\$1,087,800	0.6%
UofL	132,076,800	13,207,700	118,869,100	22.0%	39,922,000	23.5%	42,768,200	19.7%	10,249,400	26.3%	13,669,000	21.5%	11,172,300	117,780,900	(1,088,200)	-0.8%
EKU	62,572,300	5,277,600	57,294,700	11.2%	20,298,300	11.5%	20,894,900	10.8%	5,620,700	10.3%	5,352,900	10.5%	5,460,000	57,626,800	332,100	0.5%
MoSU	38,889,200	5,277,600	33,611,600	5.2%	9,446,400	5.6%	10,246,200	6.4%	3,307,800	5.7%	2,953,000	6.1%	3,167,100	29,120,500	(4,491,100)	-11.5%
MuSU	43,376,600	5,277,600	38,099,000	7.2%	13,151,500	6.8%	12,342,300	9.5%	4,930,000	7.4%	3,839,500	7.0%	3,661,100	37,924,400	(174,600)	-0.4%
NKU	50,123,700	5,277,600	44,846,100	9.6%	17,394,900	9.1%	16,534,800	8.9%	4,616,500	9.2%	4,777,000	9.5%	4,911,500	48,234,700	3,388,600	6.8%
WKU	68,917,100	5,277,600	63,639,500	12.6%	22,830,700	12.7%	23,103,700	10.2%	5,274,000	13.1%	6,826,700	12.6%	6,549,400	64,584,500	945,000	1.4%
Sector	\$577,081,500	\$57,708,300	\$519,373,200	100.0%	\$181,780,500	100.0%	\$181,780,500	100.0%	\$51,937,200	100.0%	\$51,937,300	100.0%	\$51,937,300	\$519,372,800	(\$400)	0.0%
			Allocated Dollars:		\$181,780,600		\$181,780,600		\$51,937,300		\$51,937,300		\$51,937,300	\$519,373,100	} Math Check	
			Percent of Total:		35.0%		35.0%		10.0%		10.0%		10.0%	100.0%		

¹ Small School Adjustment defined as fixed base amount that remains constant when sector total appropriation increases or stays the same, but may be reduced if there is a budget cut.

² Student Success component distributed based on each institution's share of weighted student success outcomes produced (i.e., bachelor's degrees; STEM+H, URM, and low-income bachelor's degrees; and student progression at 30, 60, and 90 credit hour thresholds).

³ Course Completion distributed based on each institution's share of weighted student credit hours earned. Weights reflect differences in costs by course level and discipline, as well as, differences in cost structures and mission between sectors. Credit hours earned by out-of-state students are counted at 50% of similar credit hours earned by in-state students.

⁴ Funding for maintenance and operation (M&O) of facilities distributed based on each institution's share of Category I and Category II square feet, net of research, non-class laboratory, and open laboratory space.

⁵ Institutional Support component distributed based on each institution's share of sector total instruction and student services spending (i.e., share of direct costs).

⁶ Academic Support distributed based on each institution's share of total FTE student enrollment, weighted for differences in cost structures and mission between sectors.

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)
 Table 2 - Distribution of Student Success Component

April 2, 2017

Fiscal Year 2017-18

Institution	(A x B)			Bachelor's Degrees (Normalized) ¹			STEM+H Bachelor's Degrees			URM Bachelor's Degrees			Low Income Bachelor's Degrees		
	A	B	C	Weighted Bachelor's Degrees	Percent Share	Formula Amount	Weighted STEM+H Degrees	Percent Share	Formula Amount	Weighted URM Degrees	Percent Share	Formula Amount	Weighted Low Income Degrees	Percent Share	Formula Amount
UK	\$163,013,200	35.0%	\$57,054,600	7,197.1	32.2%	\$15,043,900	2,383.7	35.0%	\$9,094,500	526.2	26.6%	\$4,147,200	3,294.5	28.9%	\$4,502,700
UofL	118,869,100	35.0%	41,604,200	4,939.7	22.1%	10,325,500	1,310.4	19.3%	4,999,600	546.8	27.7%	4,309,200	2,892.9	25.4%	3,953,700
EKU	57,294,700	35.0%	20,053,100	2,712.9	12.1%	5,670,700	702.7	10.3%	2,680,900	218.7	11.1%	1,723,400	1,364.3	12.0%	1,864,700
MoSU	33,611,600	35.0%	11,764,100	1,028.3	4.6%	2,149,400	311.7	4.6%	1,189,100	61.0	3.1%	480,800	728.3	6.4%	995,400
MuSU	38,099,000	35.0%	13,334,700	1,553.8	6.9%	3,247,900	649.3	9.5%	2,477,400	136.3	6.9%	1,074,500	722.3	6.3%	987,200
NKU	44,846,100	35.0%	15,696,100	2,256.6	10.1%	4,716,900	635.7	9.3%	2,425,300	192.3	9.7%	1,515,800	1,023.3	9.0%	1,398,600
WKU	63,639,500	35.0%	22,273,800	2,673.9	12.0%	5,589,300	813.0	11.9%	3,101,900	295.7	15.0%	2,330,200	1,374.7	12.1%	1,878,800
Total	\$519,373,200		\$181,780,600	22,362.3	100.0%	\$46,743,600	6,806.4	100.0%	\$25,968,700	1,977.0	100.0%	\$15,581,100	11,400.4	100.0%	\$15,581,100
			Allocated Dollars:			\$46,743,600			\$25,968,700			\$15,581,200			\$15,581,200
			Percent of Total:			9.0%			5.0%			3.0%			3.0%

¹ Bachelor's degrees have been weighted or normalized using degrees per 100 FTE student index.

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)
 Table 2 - Distribution of Student Success Component

April 2, 2017

Fiscal Year 2017-18

Student Progression (@ 30, 60, & 90 Credit Hours)										D	(D - C) E	(E ÷ C) F	(D ÷ ΣD) G
Institution	Weighted Progression @ 30 Hours	Percent Share	Formula Amount	Weighted Progression @ 60 Hours	Percent Share	Formula Amount	Weighted Progression @ 90 Hours	Percent Share	Formula Amount	Formula Totals	Dollar Difference	Percent Difference	Percent Share
UK	5,843.6	34.4%	\$5,354,400	5,859.7	33.3%	\$8,639,300	7,041.7	32.9%	\$11,954,600	\$58,736,600	\$1,682,000	2.9%	32.3%
UofL	3,385.5	19.9%	3,102,100	3,699.8	21.0%	5,454,800	4,581.0	21.4%	7,777,100	39,922,000	(1,682,200)	-4.0%	22.0%
EKU	1,709.7	10.1%	1,566,500	1,866.7	10.6%	2,752,200	2,379.7	11.1%	4,039,900	20,298,300	245,200	1.2%	11.2%
MoSU	1,086.7	6.4%	995,700	1,068.7	6.1%	1,575,600	1,213.7	5.7%	2,060,400	9,446,400	(2,317,700)	-19.7%	5.2%
MuSU	1,064.7	6.3%	975,500	1,186.3	6.7%	1,749,100	1,555.0	7.3%	2,639,900	13,151,500	(183,200)	-1.4%	7.2%
NKU	1,624.3	9.6%	1,488,400	1,669.0	9.5%	2,460,700	1,996.3	9.3%	3,389,200	17,394,900	1,698,800	10.8%	9.6%
WKU	2,290.3	13.5%	2,098,600	2,263.3	12.9%	3,337,000	2,647.7	12.4%	4,494,900	22,830,700	556,900	2.5%	12.6%
Total	17,004.8	100.0%	\$15,581,200	17,613.4	100.0%	\$25,968,700	21,415.0	100.0%	\$36,356,000	ΣD = \$181,780,400	(\$200)	0.0%	100.0%
			\$15,581,200 3.0%			\$25,968,700 5.0%			\$36,356,100 7.0%	\$181,780,700 35.0%	} Math Check		

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

April 2, 2017

Table 3 - Distribution of Postsecondary Education Performance Fund
 Fiscal Year 2017-18

	A	B	(A x 5.0%) C	(B - C) D	E	(E x Σ C) F	(D + F) G	(G - B) H
Institution	2017-18 Adjusted Net General Fund ¹	Actual Performance Contribution ²	Allocable Performance Funds	Mandated Program Adjustment ³	Formula Share	Performance Distribution	Total Distribution Including MPA ⁴	Dollar Difference
UK	\$181,125,800	\$13,351,400	\$9,056,300	\$4,295,100	31.6%	\$9,116,700	\$13,411,800	\$60,400
UofL	132,076,800	6,640,900	6,603,800	37,100	22.7%	6,543,400	6,580,500	(60,400)
EKU	62,572,300	3,248,600	3,128,600	120,000	11.1%	3,201,500	3,321,500	72,900
MoSU	38,889,200	2,069,500	1,944,500	125,000	5.6%	1,617,800	1,742,800	(326,700)
MuSU	43,376,600	2,293,200	2,168,800	124,400	7.3%	2,106,900	2,231,300	(61,900)
NKU	50,123,700	2,572,400	2,506,200	66,200	9.3%	2,679,700	2,745,900	173,500
WKU	68,917,100	3,688,100	3,445,900	242,200	12.4%	3,588,000	3,830,200	142,100
Total	\$577,081,500	\$33,864,100	ΣC = \$28,854,100	\$5,010,000	100.0%	\$28,854,000	\$33,864,000	(\$100)

¹ Defined as each institution's net General Fund appropriation minus applicable mandated programs.

² The enacted 2016-18 budget bill (HB 303) calls for the transfer of \$42.9 million from campus operating budgets to a Postsecondary Education Performance Fund in fiscal year 2017-18. This transfer will be implemented for every public university (except KSU, which was exempted from participation) and KCTCS. Figures shown do not include distribution of \$9.2 million that will be transferred from KCTCS institutions to the Performance Fund in fiscal 2017-18.

³ Adjustment representing 5.0% of state supported mandated programs at each institution.

⁴ MPA = Mandated Program Adjustment.