

Council on Postsecondary Education  
 Funding Model for the Public Universities (Excluding KSU)  
 Table 1 - Distribution of Outcomes and Operational Support Components

April 2, 2017

Fiscal Year 2017-18

Institution	(A - B)			Outcomes Based Components (@ 70%)				Operational Support Components (@ 30%)					(D - C)	(E ÷ A)		
	A	B	C	Success Share <sup>2</sup>	Student Success	Credit Hour Share <sup>3</sup>	Course Completion	Square Feet Share <sup>4</sup>	Maintenance & Operations	Direct Cost Share <sup>5</sup>	Institutional Support	FTE Student Share <sup>6</sup>	Academic Support	D	E	F
	2017-18 Adjusted Net General Fund	Small School Adjustment <sup>1</sup>	Allocable Resources											Formula Totals	Dollar Difference	Base Change
UK	\$181,125,800	\$18,112,600	\$163,013,200	32.3%	\$58,736,700	30.7%	\$55,890,400	34.5%	\$17,938,800	28.0%	\$14,519,200	32.8%	\$17,015,900	\$164,101,000	\$1,087,800	0.6%
UofL	132,076,800	13,207,700	118,869,100	22.0%	39,922,000	23.5%	42,768,200	19.7%	10,249,400	26.3%	13,669,000	21.5%	11,172,300	117,780,900	(1,088,200)	-0.8%
EKU	62,572,300	5,277,600	57,294,700	11.2%	20,298,300	11.5%	20,894,900	10.8%	5,620,700	10.3%	5,352,900	10.5%	5,460,000	57,626,800	332,100	0.5%
MoSU	38,889,200	5,277,600	33,611,600	5.2%	9,446,400	5.6%	10,246,200	6.4%	3,307,800	5.7%	2,953,000	6.1%	3,167,100	29,120,500	(4,491,100)	-11.5%
MuSU	43,376,600	5,277,600	38,099,000	7.2%	13,151,500	6.8%	12,342,300	9.5%	4,930,000	7.4%	3,839,500	7.0%	3,661,100	37,924,400	(174,600)	-0.4%
NKU	50,123,700	5,277,600	44,846,100	9.6%	17,394,900	9.1%	16,534,800	8.9%	4,616,500	9.2%	4,777,000	9.5%	4,911,500	48,234,700	3,388,600	6.8%
WKU	68,917,100	5,277,600	63,639,500	12.6%	22,830,700	12.7%	23,103,700	10.2%	5,274,000	13.1%	6,826,700	12.6%	6,549,400	64,584,500	945,000	1.4%
Sector	\$577,081,500	\$57,708,300	\$519,373,200	100.0%	\$181,780,500	100.0%	\$181,780,500	100.0%	\$51,937,200	100.0%	\$51,937,300	100.0%	\$51,937,300	\$519,372,800	(\$400)	0.0%
			Allocated Dollars:		\$181,780,600		\$181,780,600		\$51,937,300		\$51,937,300		\$51,937,300	\$519,373,100	} Math Check	
			Percent of Total:		35.0%		35.0%		10.0%		10.0%		10.0%	100.0%		

<sup>1</sup> Small School Adjustment defined as fixed base amount that remains constant when sector total appropriation increases or stays the same, but may be reduced if there is a budget cut.

<sup>2</sup> Student Success component distributed based on each institution's share of weighted student success outcomes produced (i.e., bachelor's degrees; STEM+H, URM, and low-income bachelor's degrees; and student progression at 30, 60, and 90 credit hour thresholds).

<sup>3</sup> Course Completion distributed based on each institution's share of weighted student credit hours earned. Weights reflect differences in costs by course level and discipline, as well as, differences in cost structures and mission between sectors. Credit hours earned by out-of-state students are counted at 50% of similar credit hours earned by in-state students.

<sup>4</sup> Funding for maintenance and operation (M&O) of facilities distributed based on each institution's share of Category I and Category II square feet, net of research, non-class laboratory, and open laboratory space.

<sup>5</sup> Institutional Support component distributed based on each institution's share of sector total instruction and student services spending (i.e., share of direct costs).

<sup>6</sup> Academic Support distributed based on each institution's share of total FTE student enrollment, weighted for differences in cost structures and mission between sectors.