

**FD-1B CONSOLIDATED CURRENT FUNDS REVENUE**  
**BUDGETED FISCAL YEAR 2008-09**  
**DUE DATE: September 1**  
**INSTITUTION: Western Kentucky University**

	Budgeted FY 2008-09		
	Unrestricted	Restricted	Total
<b>Educational and General (E&amp;G)</b>			
Tuition and Fees			
Degree Credit - Fall	56,863,000	-	56,863,000
Degree Credit - Spring	51,757,000	-	51,757,000
Degree Credit - Summer	8,653,000	-	8,653,000
Degree Credit - Winter	1,687,000	-	1,687,000
Distributed Learning Education	5,853,000	-	5,853,000
<i>Subtotal Tuition</i>	124,813,000	-	124,813,000
Noncredit	-	-	-
Mandatory Student Fees	5,904,000	-	5,904,000
Other Fees	1,066,000	-	1,066,000
<i>Subtotal Tuition and Fees</i>	131,783,000	-	131,783,000
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	131,783,000	-	131,783,000
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	82,296,000	-	82,296,000
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	19,140,000	19,140,000
Supplemental Educational Opportunity Grants	-	467,000	467,000
College Work Study	-	740,000	740,000
Other Grants and Contracts	-	17,106,000	17,106,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	37,453,000	37,453,000
Governmental Grants and Contracts-State	-	18,740,000	18,740,000
Governmental Grants and Contracts-Local	-	50,000	50,000
Non-Governmental Grants and Contracts	-	5,000,000	5,000,000
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	1,625,000	-	1,625,000
Investment Income	1,055,000	-	1,055,000
Endowment Income	750,000	-	750,000
Sales and Services of Educational Activities	12,276,000	-	12,276,000
Budgeted Fund Balance as Support	12,958,000	-	12,958,000
Other	5,680,000	-	5,680,000
<b>Total Educational and General (E&amp;G)</b>	248,423,000	61,243,000	309,666,000
<b>Sales and Services of Auxiliary Enterprises</b>			
Housing	-	-	-
Food Service	1,100,000	-	1,100,000
Bookstores	8,443,000	-	8,443,000
Other	8,621,000	-	8,621,000
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	1,727,000	-	1,727,000
<b>Total Auxiliary Enterprises</b>	19,891,000	-	19,891,000
<b>Sales and Services of Hospitals</b>	-	-	-
<b>TOTAL CURRENT FUNDS REVENUE</b>	268,314,000	61,243,000	329,557,000

Are affiliated corporation funds included? yes \_\_\_ no \_\_\_

If yes, are the affiliated corporations those listed in Table 25? yes \_\_\_ no \_\_\_

If no, provide explanation.