

**FD-2B CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
BUDGETED FISCAL YEAR 2009-10
DUE DATE: November 1
INSTITUTION: Western Kentucky University**

<u>By Function</u>	Budgeted FY 2009-10		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	100,358,700	5,552,300	105,911,000
Research	4,264,800	7,677,200	11,942,000
Public Service	5,993,000	11,915,200	17,908,200
Libraries	7,353,300	18,700	7,372,000
Academic Support	15,328,900	120,500	15,449,400
Student Services	30,845,200	125,400	30,970,600
Institutional Support	39,447,200	51,500	39,498,700
Operation and Maintenance of Plant*	30,289,000	49,900	30,338,900
Student Financial Aid	16,032,700	41,149,300	57,182,000
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	249,912,800	66,660,000	316,572,800
Mandatory Transfers	12,134,200	66,000	12,200,200
Nonmandatory Transfers	-	-	-
Total Educational and General (E&G)	262,047,000	66,726,000	328,773,000
Auxiliary Enterprises			
Auxiliary Enterprise Operations	20,672,000	-	20,672,000
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Auxiliary Enterprises	20,672,000	-	20,672,000
Hospitals			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	282,719,000	66,726,000	349,445,000
<u>By Natural Object</u>			
Personnel Costs	155,201,200	776,000	155,977,200
Operating Expenses	83,877,000	24,853,000	108,730,000
Grants, Loans, or Benefits	22,937,900	41,031,000	63,968,900
Debt Service	14,621,300	66,000	14,687,300
Capital Outlay	6,081,600	-	6,081,600
TOTAL EXPENDITURES BY NATURAL OBJECT	282,719,000	66,726,000	349,445,000

Are affiliated corporation funds included? yes ___ no ___

If yes, are the affiliated corporations those included in Table 25? yes ___ no ___

If no, provide explanation.

*See Reporting Supplement