

FD-1B CONSOLIDATED CURRENT FUNDS REVENUE
BUDGETED FISCAL YEAR 2009-10
DUE DATE: November 1
INSTITUTION: Western Kentucky University

	Budgeted FY 2009-10		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	60,840,900	-	60,840,900
Degree Credit - Winter	1,845,000	-	1,845,000
Degree Credit - Spring	56,186,000	-	56,186,000
Degree Credit - Summer	8,725,100	-	8,725,100
Distributed Learning Education	6,324,000	-	6,324,000
<i>Subtotal Tuition</i>	133,921,000	-	133,921,000
Noncredit	-	-	-
Mandatory Student Fees	6,144,000	-	6,144,000
Other Fees	2,273,000	-	2,273,000
<i>Subtotal Tuition and Fees</i>	142,338,000	-	142,338,000
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	142,338,000	-	142,338,000
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	83,371,600	-	83,371,600
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	22,150,000	22,150,000
Supplemental Educational Opportunity Grants	-	530,000	530,000
College Work Study	-	776,000	776,000
Other Grants and Contracts	-	18,041,000	18,041,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	41,497,000	41,497,000
Governmental Grants and Contracts-State	-	19,926,000	19,926,000
Governmental Grants and Contracts-Local	-	53,000	53,000
Non-Governmental Grants and Contracts	-	5,250,000	5,250,000
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	1,621,000	-	1,621,000
Investment Income	322,000	-	322,000
Endowment Income	750,000	-	750,000
Sales and Services of Educational Activities	11,472,000	-	11,472,000
Budgeted Fund Balance as Support	15,621,000	-	15,621,000
Other	6,551,400	-	6,551,400
Total Educational and General (E&G)	262,047,000	66,726,000	328,773,000
Sales and Services of Auxiliary Enterprises			
Housing	-	-	-
Food Service	1,700,000	-	1,700,000
Bookstores	8,785,000	-	8,785,000
Other	8,365,000	-	8,365,000
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	1,822,000	-	1,822,000
Total Auxiliary Enterprises	20,672,000	-	20,672,000
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	282,719,000	66,726,000	349,445,000

Are affiliated corporation funds included? yes ___ no ___

If yes, are the affiliated corporations those listed in Table 25? yes ___ no ___

If no, provide explanation.