

**FD-2B CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
BUDGETED FISCAL YEAR 2010-11
DUE DATE: November 1
INSTITUTION: Western Kentucky University**

<u>By Function</u>	Budgeted FY 2010-11		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	102,031,400	5,753,300	107,784,700
Research	4,033,600	8,352,000	12,385,600
Public Service	6,368,800	12,438,000	18,806,800
Libraries	7,667,400	28,200	7,695,600
Academic Support	16,526,800	105,700	16,632,500
Student Services	33,296,600	113,200	33,409,800
Institutional Support	44,860,000	72,500	44,932,500
Operation and Maintenance of Plant*	32,481,400	31,700	32,513,100
Student Financial Aid	12,987,700	60,892,300	73,880,000
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	260,253,700	87,786,900	348,040,600
Mandatory Transfers	10,644,400	-	10,644,400
Nonmandatory Transfers	-	-	-
Total Educational and General (E&G)	270,898,100	87,786,900	358,685,000
Auxiliary Enterprises			
Auxiliary Enterprise Operations	23,038,000	-	23,038,000
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Auxiliary Enterprises	23,038,000	-	23,038,000
Hospitals			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	293,936,100	87,786,900	381,723,000
<u>By Natural Object</u>			
Personnel Costs	166,527,900	740,000	167,267,900
Operating Expenses	88,163,800	26,273,000	114,436,800
Grants, Loans, or Benefits	20,293,900	60,773,900	81,067,800
Debt Service	13,272,900	-	13,272,900
Capital Outlay	5,677,600	-	5,677,600
TOTAL EXPENDITURES BY NATURAL OBJECT	293,936,100	87,786,900	381,723,000

Are affiliated corporation funds included? yes ___ no ___

If yes, are the affiliated corporations those included in Table 25? yes ___ no ___

If no, provide explanation.

*See Reporting Supplement