

FD-1B CONSOLIDATED CURRENT FUNDS REVENUE
BUDGETED FISCAL YEAR 2012-13
DUE DATE: November 1
INSTITUTION: Western Kentucky University

	Budgeted FY 2012-13		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	74,482,000	-	74,482,000
Degree Credit - Spring	68,640,000	-	68,640,000
Degree Credit - Summer	9,225,000	-	9,225,000
Degree Credit - Winter	1,727,000	-	1,727,000
Distributed Learning Education	10,124,000	-	10,124,000
<i>Subtotal Tuition</i>	164,198,000	-	164,198,000
Noncredit	-	-	-
Mandatory Student Fees	6,441,000	-	6,441,000
Other Fees	2,093,000	-	2,093,000
<i>Subtotal Tuition and Fees</i>	172,732,000	-	172,732,000
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	172,732,000	-	172,732,000
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	72,425,200	-	72,425,200
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	30,800,000	30,800,000
Supplemental Educational Opportunity Grants	-	424,000	424,000
College Work Study	-	740,000	740,000
Other Grants and Contracts	-	15,854,000	15,854,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	47,818,000	47,818,000
Governmental Grants and Contracts-State	-	18,692,000	18,692,000
Governmental Grants and Contracts-Local	-	50,000	50,000
Non-Governmental Grants and Contracts	-	3,000,000	3,000,000
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	1,702,000	-	1,702,000
Investment Income	525,000	-	525,000
Endowment Income	635,000	-	635,000
Sales and Services of Educational Activities	17,192,000	-	17,192,000
Budgeted Fund Balance as Support	25,770,000	-	25,770,000
Other	3,871,800	-	3,871,800
Total Educational and General (E&G)	294,853,000	69,560,000	364,413,000
Sales and Services of Auxiliary Enterprises			
Housing	-	-	-
Food Service	1,900,000	-	1,900,000
Bookstores	8,724,000	-	8,724,000
Other	9,611,000	-	9,611,000
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	3,949,000	-	3,949,000
Total Auxiliary Enterprises	24,184,000	-	24,184,000
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	319,037,000	69,560,000	388,597,000

Are affiliated corporation funds included? yes ___ no x

If yes, are the affiliated corporations those listed in Table 25? yes ___ no ___

If no, provide explanation.