

**FD-2B CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
BUDGETED FISCAL YEAR 2014-15
DUE DATE: November 1
INSTITUTION: Western Kentucky University**

| By Function | Budgeted FY 2014-15 | | |
|--|----------------------------|-------------------|--------------|
| | Unrestricted | Restricted | Total |
| Educational and General (E&G) | | | |
| Instruction | 113,918,900 | 8,396,300 | 122,315,200 |
| Research | 3,137,700 | 2,395,600 | 5,533,300 |
| Public Service | 7,560,900 | 7,145,400 | 14,706,300 |
| Libraries | 8,605,600 | 71,400 | 8,677,000 |
| Academic Support | 17,257,500 | 139,700 | 17,397,200 |
| Student Services | 35,607,700 | 91,100 | 35,698,800 |
| Institutional Support | 45,475,500 | 56,400 | 45,531,900 |
| Operation and Maintenance of Plant* | 37,661,400 | 25,700 | 37,687,100 |
| Student Financial Aid | 26,542,000 | 43,060,400 | 69,602,400 |
| Depreciation | - | - | - |
| Other Educational and General Expenses | - | - | - |
| <i>Subtotal E&G</i> | 295,767,200 | 61,382,000 | 357,149,200 |
| Mandatory Transfers | 11,358,800 | - | 11,358,800 |
| Nonmandatory Transfers | - | - | - |
| Total Educational and General (E&G) | 307,126,000 | 61,382,000 | 368,508,000 |
| Auxiliary Enterprises | | | |
| Auxiliary Enterprise Operations | 23,789,000 | - | 23,789,000 |
| Mandatory Transfers | - | - | - |
| Nonmandatory Transfers | - | - | - |
| Total Auxiliary Enterprises | 23,789,000 | - | 23,789,000 |
| Hospitals | | | |
| Hospital Operations | - | - | - |
| Mandatory Transfers | - | - | - |
| Nonmandatory Transfers | - | - | - |
| Total Hospitals | - | - | - |
| TOTAL EXPENSES/TRANSFERS BY FUNCTION | 330,915,000 | 61,382,000 | 392,297,000 |
| By Natural Object | | | |
| Personnel Costs | 184,515,800 | 740,000 | 185,255,800 |
| Operating Expenses | 88,458,700 | 17,700,000 | 106,158,700 |
| Grants, Loans, or Benefits | 36,174,500 | 42,942,000 | 79,116,500 |
| Debt Service | 16,769,600 | - | 16,769,600 |
| Capital Outlay | 4,996,400 | - | 4,996,400 |
| TOTAL EXPENDITURES BY NATURAL OBJECT | 330,915,000 | 61,382,000 | 392,297,000 |

Are affiliated corporation funds included? yes___ no x

If yes, are the affiliated corporations those included in Table 25? yes___ no___

If no, provide explanation.

*See Reporting Supplement