

**FD-1B CONSOLIDATED CURRENT FUNDS REVENUE**  
**BUDGETED FISCAL YEAR 2014-15**  
**DUE DATE: November 1**  
**INSTITUTION: Western Kentucky University**

	Budgeted FY 2014-15		
	Unrestricted	Restricted	Total
<b>Educational and General (E&amp;G)</b>			
Tuition and Fees			
Degree Credit - Fall	82,541,000	-	82,541,000
Degree Credit - Spring	76,812,000	-	76,812,000
Degree Credit - Summer	9,459,000	-	9,459,000
Degree Credit - Winter	2,546,000	-	2,546,000
Distributed Learning Education	11,352,000	-	11,352,000
<i>Subtotal Tuition</i>	182,710,000	-	182,710,000
Noncredit	-	-	-
Mandatory Student Fees	6,441,000	-	6,441,000
Other Fees	2,095,000	-	2,095,000
<i>Subtotal Tuition and Fees</i>	191,246,000	-	191,246,000
Less: Scholarship Allowances	-	-	-
Net Tuition and Fees	191,246,000	-	191,246,000
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	72,649,400	-	72,649,400
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	26,940,000	26,940,000
Supplemental Educational Opportunity Grants	-	423,000	423,000
College Work Study	-	740,000	740,000
Other Grants and Contracts	-	13,015,000	13,015,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	41,118,000	41,118,000
Governmental Grants and Contracts-State	-	17,164,000	17,164,000
Governmental Grants and Contracts-Local	-	100,000	100,000
Non-Governmental Grants and Contracts	-	3,000,000	3,000,000
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	1,197,000	-	1,197,000
Investment Income	400,000	-	400,000
Endowment Income	1,300,000	-	1,300,000
Sales and Services of Educational Activities	18,904,000	-	18,904,000
Budgeted Fund Balance as Support	16,603,000	-	16,603,000
Other	4,826,600	-	4,826,600
<b>Total Educational and General (E&amp;G)</b>	307,126,000	61,382,000	368,508,000
<b>Sales and Services of Auxiliary Enterprises</b>			
Housing	-	-	-
Food Service	1,900,000	-	1,900,000
Bookstores	8,000,000	-	8,000,000
Other	9,991,000	-	9,991,000
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	3,898,000	-	3,898,000
<b>Total Auxiliary Enterprises</b>	23,789,000	-	23,789,000
<b>Sales and Services of Hospitals</b>	-	-	-
<b>TOTAL CURRENT FUNDS REVENUE</b>	330,915,000	61,382,000	392,297,000

Are affiliated corporation funds included? yes\_\_\_ no x

If yes, are the affiliated corporations those listed in Table 25? yes\_\_\_ no\_\_\_

If no, provide explanation.